



# First United Church

## 2020 Annual Report

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# **FIRST UNITED CHURCH**

## **Our Mission Statement**

“We at First United Church  
are called by the Spirit to be a  
Caring Community of Faith  
actively pursuing  
Spiritual Growth and  
Compassionate Outreach”

## **Core Values**

Acceptance  
Inclusiveness  
Spirituality  
Hospitality  
Respect  
Social Justice

## **Identity Statement**

Guided by the Spirit, we:

- Embrace all forms of human diversity;
- Explore new paths to being a Christian community in today’s world;
- Engage in a variety of ways of experiencing God;
- Strive to be compassionate and caring;
- Reach out locally and globally to enhance the lives of all.

In Wisdom, this is our journey.

## 2020 Baptisms

None

## 2020 Funerals

1. February 22, 2020 – Dorothy Baum
2. May 1, 2020 – Margaret Bymoan
3. May 7, 2020 – Rose Josephine Carleton
4. May 15, 2020 – Charles Henry Van Kannel
5. May 21, 2020 – Robert George Maalerud
6. June 12, 2020 – June Elizabeth Wirsche
7. June 18, 2020 – Esther Dahl
8. June 25 2020 – Brian Jeffry Sharp
9. August 22, 2020 – Ferdinand Robert Peterson
10. September 5, 2020 – Thomas Thomson
11. September 16, 2020 – Islay Elizabeth Margaret Wiskar
12. October 1, 2020 – Faith Talaga
13. October 9, 2020 – Elsie Florence Brown
14. October 13, 2020 – Edward Andrew Varjassy
15. October 22, 2020 – Fransiscus Antonius E. Landman
16. October 23, 2020 – Wayne Melvin Christensen
17. December 22, 2020 – George Walter Molyneux

## Life Elders as of December 31, 2020

- |                        |                      |                      |                    |
|------------------------|----------------------|----------------------|--------------------|
| 1. Jean Allen          | 16. Eileen Hayes     | 31. Jean Pearson     | 46. Shirley Wilson |
| 2. Florence Anderson   | 17. Jim Hayes        | 32. Shirley Philp    |                    |
| 3. Donna Barber        | 18. Janet Keene      | 33. Betty Pribyl     |                    |
| 4. Betty Bateman       | 19. Colin King       | 34. Frank Pribyl     |                    |
| 5. Wally Bateman       | 20. Marilyn King     | 35. Betty Roberston  |                    |
| 6. Ken Benson          | 21. Colleen MacBean  | 36. Gerry Rya        |                    |
| 7. Lorraine Bloye      | 22. Jean Macnab      | 37. Gestur Sigurdson |                    |
| 8. Ray Bunnell         | 23. Thelma Marsh     | 38. Violet Sigurdson |                    |
| 9. Harold Casselman    | 24. Margaret McGill  | 39. Allan Smith      |                    |
| 10. Marjorie Casselman | 25. Karen Messer     | 40. Murray Smith     |                    |
| 11. Glenna Cory        | 26. Patricia Mierke  | 41. Pat Smith        |                    |
| 12. Melanie Davis      | 27. Eva Molyneux     | 42. Lucille Sorensen |                    |
| 13. Wilma Drozdowski   | 28. Christine Newton | 43. Franklyn Strain  |                    |
| 14. Sharyn Erne        | 29. Carol O'Donnell  | 44. Shirley Terlson  |                    |
| 15. Val Goodfellow     | 30. Larry O'Donnell  | 45. Kae Waters       |                    |

## **2020 Marriages**

1. October 17, 2020 – Daniel Roger Joseph Dumonceaux and Keri Lynn Stulberg

## **2020 Members by Confirmation, Profession of Faith and Transfer of Memberships**

**Transfer of Membership to First United Church – None**

**Transfer of Membership from First United Church**

1. Melvin Friesen – March 26, 2020

## Chair of Council

Pardon the pun but I am glad to see 2020 in hindsight. This has been one of the most challenging years of our church's life. With challenges are opportunities to overcome. I would say I have never been so proud of this congregation in its commitment to one another. Early in the year your Church Council made the difficult decision to suspend in person services, funerals and weddings. This was done in response to our concern for the wellbeing of our friends in the congregation faced with the challenge of the COVID-19 pandemic.

We worried about how we could continue to be a church in the first half the year. We got down to business and developed protocol that would keep people safe in the building following government and United Church of Canada guidelines. Many thanks to those committees and Michael for their hard work in keeping us safe.

Our congregants heard the word Zoom for the first time for many as we began to see Annette, James and Mary along with our guest choir members on Sunday morning. Behind the scenes Patti and Rhonda were making sure things were as smooth as they could be. I even understand private tutorials happened to drag us into this computer age. Volunteers stepped up to make sure we had the technology to deliver it. The amazing Jackie brought at home Sunday school with the help of parents. We said goodbye to Staci as the communications director and saw the office take on those duties as well. Then, when we were just sticking our toes in the water with reopening the church, our province was hit with a second wave. Once again, we had to batten down the hatches.

We reinvented how we would raise funds. We had: no beef supper, no fowl supper and many other traditional ways had to be rethought. Our UCW continued to support us, as well as, the new Fundraising committee. Some events that spring to mind are online auctions and how we made and distributed Christmas pudding this year (one of the wonderful gifts of the legacy of Grace United). We were able to keep staff on with the help of the Federal government. Even before the pandemic we anticipated a deficit. I am told while the subsidy helped us, it was your generosity and hard work that got us through this tough year with a surplus.

I am looking forward to the time we can meet face to face. There is still lots to do. We have postponed our face-to-face AGM until it is safer so that we can sit down and discuss our future challenges and opportunities. Personally, I look forward to singing with all of you and catching up. Shaking a hand or two and maybe a hug.

In closing I would like to thank each and every one of you for meeting this challenge this year. The staff that created a virtual church this year. The volunteers, the working groups, the committees, and Council. It was not the year I wanted but what I got in return was to see you amazing people find resiliency in each other.

Kevin Hanna  
Chair of Council

## Minister

“Let the globe, if nothing else, say this is true:  
That even as we grieved, we grew  
That even as we hurt, we hoped  
That even as we tired, we tried”  
— Amanda Gorman

I believe these words from Amanda Gorman’s inaugural poem contain the essence of the year just past. In 2020, the deadly COVID-19 virus created an environment of fear and uncertainty. At the same time, government-mandated safety measures changed our lives dramatically. We grieved, we hurt and we grew tired of masks, physical distancing, long periods of isolation and restricted travel.

So much was lost. We missed spending time with our extended families and being able to share the comfort of a warm hug. We missed visiting our friends and family in the hospital and nursing homes. We missed social activities, sports teams, and travelling vacations. Many in our community lost their jobs or struggled to keep businesses going.

Here at First United we grieved the loss of in-person Sunday worship, potluck lunches, loose change suppers and fundraising meals. We missed book studies in the Grace Library and meetings in the Chinook Room. We missed seminars in the Burnham Room and coffee in the Cypress Lounge. We missed singing together, sharing communion side-by-side and passing the peace.

At the same time, we tried new ideas, learned new skills and lived in hope. I am so proud of this congregation—the way we persevered and even thrived in the face of hardship. We held forty-one online worship services via Zoom and during Advent averaged 75-80 people in attendance. Ten congregants received a printed version of the service every week and many continued to listen on local radio. I want to thank James, Mary and our choir for their musical leadership, Melanie for adapting Community Learning Time to the small screen, those with technical savvy for keeping Zoom humming, and all our readers for taking up the challenge of speaking online.

Our committees continued to meet regularly on Zoom and, where possible, adapted their programming to this new environment. The Membership and Pastoral Care Committee and their Visiting Working Group called everyone on our congregational list who was not already receiving emails (approx. 200 families) to check in and find out if they wanted to be added to our email address book. The Affirming Ministry Committee prepared a video and emailed it to the congregation. Faith Formation moved their study groups to Zoom. Outreach limited their White Gift appeal to cheques and e-transfers. And Jackie, our Sunday School Coordinator, began emailing weekly lessons to each family. Some of our committees even braved the new technology and prepared online services of their own. A special thanks to Michael and the Building and Property Committee for keeping our offices clean and sanitized in the midst of this pandemic.



I can't say enough about the work of our Fundraising Committee during the past year. They instantly shifted gears and created some very successful events that both enhanced community connection and raised record amounts for the church. A special thank you to Patti and Rhonda for the long hours they spent on our online auctions! The Stewardship Committee also worked quickly to communicate new ways to give and obtain government funding. Finally, a huge thank you to the UCW for continuing to contribute to the General Fund even as their sources of funding disappeared.

Of course, none of this would have been possible without the wise and dedicated leadership of our Church Council. When the pandemic arrived, they acted swiftly to obtain the Zoom software for worship and cancel all in-person fundraising events. When it was necessary, for the safety of our staff, they even made the difficult decision to lock the church doors. They also created a Re-opening Ad-Hoc Committee that worked diligently over the summer to come up with a plan for re-opening the building to worship and small groups. Of course, due to rising COVID-19 numbers, this plan was never fully realized.

During 2020, I have done my own grieving and growing. I have felt the hurt of separation from family and friends, the loss of in-person worship, the disappointment of postponing my sabbatical and the emotional distress of staying distant from grieving families. But I have been thankful for opportunities to learn new techniques in ministry and have appreciated the understanding of this congregation when those "growing edges" were showing. Thank you to the staff, members and adherents of First United Church for all the ways you have supported me and contributed to the ministry of this congregation during this past year.

The year 2020 is now over, but the pandemic continues and it is not clear what the future will bring. As we move into 2021, I invite us all to take the time to reflect on what we have felt, what we have experienced and what we have learned over the past year. Then consider our vision for the future. Where do we see ourselves, and our church, at the end of 2021 and beyond? What will we leave behind, what will be coming with us, and what do we need to acquire, as we move forward into this new way of doing, this new way of being, the church?

Blessings,  
Annette Taylor



## **Office Managers**

### **Patti McCleary and Rhonda Lotochinski**

Well, what can we say about the year 2020, besides that it was a year we hope to never have to repeat.

The year started off as usual but everything turned upside down in mid-March due to the COVID-19 pandemic that took over our lives. Patti worked full days Monday to Thursday, and Rhonda worked Monday mornings to count the offering, and full days Thursday and Friday until March 16<sup>th</sup>. At that time, the church closed for the safety of the congregation, public, and staff. We decided to work alternate weeks and have been juggling our work schedules since then. Even though the church building is not open to the public at the present time, we have still been busy in the church office. We moved our Sunday worship services and meetings from in-person to online via Zoom, as well as relocating some of our rental groups into different spaces while following all of the new safety guidelines starting on October 5, 2020. There were many questions and concerns from our renters, but we managed to find space for the groups that wished to return. Unfortunately, due to the high number of positive COVID-19 cases in Saskatchewan, our Council decided it was not safe to have the church building open to the public and we closed the doors again on November 27<sup>th</sup>.

Staci Schaitel our Media and Communications Coordinator resigned in May of 2020. At the May 28/20 Council meeting it was determined that the Office Managers would cover her duties on a trial basis to be reviewed at the September Council meeting. At the September Council meeting a motion was made “that the Media and Communications Coordinator position be assigned to the duties of the Office Managers, and for the foreseeable future will be carried out within the scope of their current hours. The expectation will be that they continue collecting data on time required and how this impacts their other duties. The impact on their hours will be reviewed on or before January 15, 2021.”

Patti continued to play the organ for funerals and Sunday services from January to March, and took on the chair of the Outreach committee in 2020. She is also a member on the Worship & Music committee, Fowl Supper, Memorial, and Loose Change supper working groups, as well as the Fundraising and COVID-19 Reopening Ad Hoc Committees.

Up until March 15, 2020 Rhonda continued to run sound for funerals and Sunday services. She is also a member of the Archives, Membership & Pastoral Care, Memorial, COVID-19 Reopening Ad Hoc and Fundraising Ad Hoc committees, and the Loose Change and Decorations working groups. When the Sunday Worship services moved to Zoom, Rhonda began hosting the Zoom services. She also assisted in helping members of our congregation access the Zoom services.

We would like to thank Rev. Annette Taylor, the staff, and the Ministry & Personnel committee for their continued support and guidance, especially during these trying times of uncertainty.

In 2021 we look forward to getting back to a new “normal”, whatever that may be, and hope to see everyone back in our church as soon as it is safe to gather once again.

Blessings

Patti McCleary and Rhonda Lotochinski, Office Managers

## Choir Director

Hi All!

Happy New Year to you all! Although, I'm sure that this is not the way anyone wanted to welcome in 2021, the way our spiritual community has managed to rally together in these times has given me personal comfort and hope many times. While COVID-19 has changed the dynamics of my work here at First, I am so grateful to be able to continue to serve First United in a musical capacity. Although the ability to carry out some of these functions has changed, the following job description remains.

- Plan and implement choir rehearsals.
- Coordinate with internal and external worship leaders. This includes assistance in choosing music that is accessible and valued by the congregation here at First.
- Select an anthem that fits with the appropriate theme of service.
- Choose and implement music for the Sunday School program.
- Maintain healthy communication with other church staff and volunteers regarding the worship service.
- Coordinate and arrange musical accompaniment of pianists', the Gospel Band or individual performers.
- Work to find opportunities for others within the church that would like to share their musical gifts.
- Meet with Worship and Music once a month to discuss worship ideas regarding the music program here at First.
- Maintain and report copyright obligations with respective holders.

I want to say thank you to Annette, Patti, Rhonda and Jackie for working with me this past year. It continues to be a pleasure to working with you! Thank you to the Ministry and Personnel committee for your continued support! Thank you to Brent Molyneux for your helpful consultations on sound!

Peace and Health!

James McLauchlan BMT MTA  
Choir Director

*First Staff meeting over Zoom  
March 19, 2020*



## **Building and Property Committee**

Because of the COVID-19 pandemic, there has been little use of the church during 2020. Wally Bateman continues to check the building at least twice a week especially when the boilers are working. In addition, he checks lights and makes minor repairs. Michael Orola continues to do the janitor work and has been busy sanitizing doors, stairs and anywhere that people may have touched.

After many years of faithful service checking the building and locking doors, Teresa Cole has retired. Now the office staff lock the front door after work and Michael checks the lock up before he leaves at night.

During the year we have:

- repaired fascia boards
- Jim & Deb Fletcher painted two bathrooms
- Wally and Dwayne replaced the lower floor toilet by the rummage room
- Wally repaired one valve on the sanctuary boiler

Armour Lock and Key is in the process of repairing the front door lock and the Knox Hall lock. Hopefully these will be fixed soon. Speedy Creek Lawn Service looks after grass mowing and snow removal.

The budget for 2021 was prepared with a slight reduction to expenses, although we never know what may change during the year.

Building & Property Committee

Dwayne Barber, Wally Bateman, Ila Wilms, Len Stumpf, John Eldred, David Wiebe, Jim Fletcher, Michael Ravino, Annette Taylor

## Faith Formation Committee

*Faith is the assurance of things hoped for, the conviction of things not seen. Hebrews 11:1*  
*“From the very beginning, faith, hope, and love are planted deep within our nature—indeed they are our very nature (Romans 5:5, 8:14-17) ... The true and essential work of all religion is to help us recognize and recover the divine image in everything. ...Some of the early Church Fathers well summarized the nature and purpose of our lives when they said that we are born in the image of God and meant to grow into the full likeness of God. .... We need to cultivate spiritual communities . . . where there is mutual support, challenge, and practices to foster the lifetime journey from the image to the likeness of God.” (Tilden Edwards) Rev. Richard Rohr Daily Meditations “Image and Likeness”*

It is the creative potential itself in human beings that is the image of God. - Mary Daly

The Faith Formation committee consists of congregational members Linda Stumpf (Chair), Peggy Worrell, Pat Dyck-Bunkosky, Dixie Green and Daniel Orola; staff personnel Jackie Orola-Ravino (Sunday School Coordinator) and Reverend Annette Taylor. We are very fortunate to have staff who are creative and dedicated to their role of supporting and fostering the lifetime journey of faith formation.

The restrictions of the COVID-19 pandemic and the closure of the physical space for worship and gathering certainly posed a challenge for this committee. Some activities had to be cancelled or postponed such as VBS Day March 30, 2020, the planned retreat with Marg Jannick-Grayston, the movies we planned to show, and much of the work of our Creation Station, and particularly the outreach work that had only just begun. Fortunately, meetings and other activities were able to continue via Zoom. We are thankful for that technology!

Highlights of the past year:

1. Wednesday morning lectionary discussions continued under Annette’s leadership. This was a time for lively discussion as we examined the scriptures for the following Sunday.
2. Membership Classes – 2 in attendance
3. Mindfulness Meditation - How fortunate we are to have Staci Schaitel with her wealth of training to provide teaching, guidance, and opportunity for this practice. Staci continues to offer “Mindful Mondays” on Monday evenings over Zoom. She also has a small group that meets weekday mornings at 8 am on Zoom as well.
4. M.A.I.D. Medical Assistance in Dying Workshop with Cathy Coates, United Church Chaplain, was offered March 7, 2020 from 1-4pm. The event was funded by a grant from Living Skies Regional Council. 25 people attended this event.

5. Book Studies:
  - Lenten Study: *The Untethered Soul: The Journey Beyond Yourself* by Michael Singer
  - Fall Study: *Feeding My Mother* by Jann Arden (on Dixie's deck while the building was closed)
  
6. Movie Showings began in February during Lent with *Parasite*, *JoJo Rabbit*, and *Little Women*, the movies Annette was using for her sermon series. 20+ people attended. Movies were postponed in March when the church was closed due to COVID-19. In October when the church reopened people were invited into the sanctuary to watch the movies where they were better able to social distance and everyone wore masks. We had the chance to view *The Two Popes*, and *The Leisure Seeker* before the church closed again in November. There were two scheduled movies that were cancelled.
  
7. Children led Sunday - May 24, 2020 over Zoom. This is always well done and well received. It is wonderful to observe how they are growing in confidence and taking a greater role in the life of the congregation. The children participated through videos created in their homes. Thanks to Jackie for this work.
  
8. Church Ninja - Committee members filled, decorated and delivered shoeboxes filled with activities for the children and youth. 40 boxes were delivered.
  
9. Christmas Cards for Sunday School and Youth - Our committee has continued to be concerned for the children that we missed seeing on Sunday so, as a follow up to the Ninja boxes, we prepared cards for the same group and sent them through the mail.
  
10. Advent Study led by Annette and Linda: *Now is the Time* by Janice MacLean. (Zoom)
  
11. The Creation Station:
  - Became a working group in March
  - Responsible to Faith Formation for programming and to the UCW for the space to operate
  - This room is shared with the Garage Sale Christmas Room
  - Open on Wednesdays during Garage Sale hours offering opportunities for creative exploration
  - Community groups are invited to use the space. On March 11, 2020 six members from the Canadian Mental Health Drop-in Centre spent time there.
  - The Sunday school planned to use the space once a month and came twice before it was closed.
  - The space was used to prepare the Ninja Boxes and was also used by others to make Mothers' Day cards to be sold as a fundraiser.

12. The Active Hope Group was formed as an education and support group as a result of a book study. Their first meeting was held January 28, 2020 with 9 people in attendance.

- February – produced a fashion show during Minute for Mission encouraging folks to participate wearing clothes from the Rummage Room/3rd Avenue Boutique or clothes they'd had for at least 10 years.
- March – planned the Earth Day Sunday Worship service and led it over Zoom in April
- May/July – held two gardening webinars over Zoom to encourage and support new and seasoned gardeners.

Thank you to all who have supported the work of the Faith Formation Committee. We are indeed blessed with wonderful and faithful volunteers and many folk who wish to nurture their faith formation in many ways. Thank you to Annette, Staci, and Jackie who provide such excellent guidance to do that.

Respectfully submitted Linda Stumpf, Chair



## **Sunday School Working Group**

As I have always done when I make an annual report of how our life went through as a Sunday School Group, I look back at the previous year's reports so that I can reflect and appreciate how it was in the past and be able to share to the congregation how it had been during the year that just ended. In 2019, we posted pictures, that myself or someone else had taken in person. It was wonderful how smiles and actions were captured, not only that of our Sunday school kids but also of people who have helped us with all the activities we have done for the year. They were all meaningful and fun-filled events.

In 2020, no matter how challenging a year it had been with the effects of the pandemic, which limited us in various means, we were still able to take pictures and even videos of what happened in Sunday school. By this, we intend to say, that Sunday school continued even after our church building was closed to the public in the latter part of March and we started doing worship online. We are grateful to our Sunday school families who took and shared the said pictures with us, showing how they conducted "At Home Sunday School". Sunday school at home became possible through lesson guides, resources, and materials that were sent to 10-12 families every week, by which we encouraged the parents to use only parts of the guide (to facilitate with their child or children) that are suitable to their situations at their places. We were glad to have been able to lead two Children's Sunday worship celebrations in the Spring and Fall via Zoom. Our children were also able to take part in our Advent and Christmas services with the guidance of our minister, Rev. Annette Taylor. A big thank you goes to the parents and grandparents who do all the preparations (behind the camera), so their kids are able to join Zoom or record their parts in the worship services. It has truly been a year of learning for most of us, myself included, in terms of computer technology and social media.

Although we did most of the above-mentioned activities at home, we still needed help from other people to put things together, to guide and inspire us, and to whom we are grateful. Thank you to our First United Church staff, the Faith Formation Committee, Melanie Davis, Ella Toles, and Rev. Annette Taylor; we are in gratitude to you for working with us this year.

Jacqueline Orola Ravino  
Sunday School Coordinator

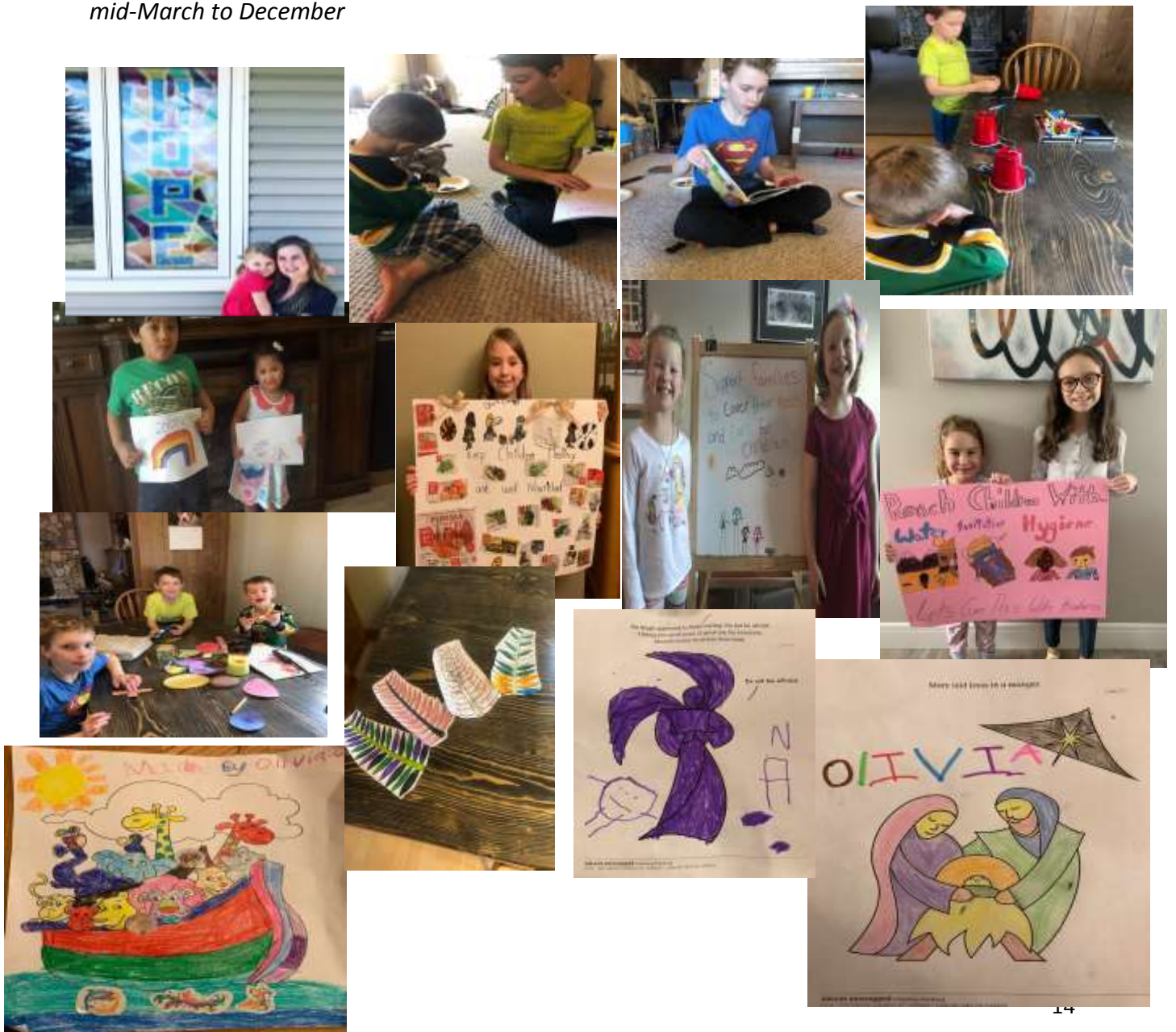


# Sunday School 2020 in Pictures

January, February and early March



A few of the many "At Home Sunday School" photos from mid-March to December



## Living Skies Regional Council Representatives

Living Skies Regional Council came into being on January 1, 2019, as part of The United Church of Canada's restructuring. This was the biggest reorganization since the church was formed in 1925, and it involved saying goodbye to presbyteries (sub-regional governance bodies) and Conferences (regional governance). These bodies were a deeply important part of our ministry in Saskatchewan and its communities. Now we are living into being one governance body instead of two, as the church's context continues to change, and we strive to find new and different ways of serving our communities. Living Skies is one of 16 Regional Councils. Living Skies Regional Council exists within the provincial boundaries of Saskatchewan. It has about 170 Pastoral Charges and about 230 congregational communities of faith. It also contains other communities of faith including 5 outreach ministries and 5 camps. We also have St. Andrew's College within our Regional Council and a special relationship with several ecumenical partners.

Now that we are no longer attending quarterly presbytery meetings, it is more difficult to formulate a report. The one meeting we attended this year was the annual meeting which was to be held in Humbolt, but because of the pandemic it was held through three meetings on Zoom, officially Oct.28 and Nov. 4, 2020 with an additional meeting for more discussion around one of the proposals. There was one remit to be voted on to change the wording in the Basis of Union from "The Order of Ministry shall be open to both men and women" to 10.1 The Order of Ministry shall be open to persons of all gender identities. This was passed 167 to 3.

There were two proposals: First, That Living Skies Regional Council agree to submit a formal request to our provincial governments to ban conversion therapies within Saskatchewan. This was passed 169 to 2. This proposal also encouraged faith communities to learn more about this issue and to investigate local bylaws related to conversion therapy.

Second, the proposal to reduce the special regional assessment for 2021 to 0% and that instead, funding that is available from the 2020 assessment be directed to assisting community ministries within the regional council to explore and develop diverse ways of becoming more financially sustainable. That LSRC encourage communities of faith to support at least one community ministry. That the Executive and Regional Assessment Task Group set up at least one meeting between them and the Edge Network. This was passed 135 to 3. An amendment to change 0% to 10% was defeated 118 to 53. There is another proposal to go to Executive regarding setting up a fund for community ministries that faith communities and individuals can contribute to. We will likely hear more about that in the future.

During the closing worship candles were lit in memory of 20 former members who had died and 14 churches that had closed. Eight retirees were recognised, 2 ministers were admitted from the church in South Korea, and 2 ordinations were celebrated. Rob Reed remains as Annual Meeting Convenor and Tricia Gerhardt as Executive Chair of the Regional Council. For answers to your questions, the best person to call is Bev Diebert, [bdiebert@united-church.ca](mailto:bdiebert@united-church.ca), 306-704-0181. She also puts out a bi-weekly newsletter, The Regional Rambler, which members of council receive by email. Let Bev know if you would like to receive it. There is a Facebook book page [\(8\) Living Skies Region of the UCC | Facebook](#) and website <https://livingskiesrc.ca>.

Your delegates: Linda Stumpf, Fran Jackson, and Colleen MacBean

## **Membership and Pastoral Care Committee**

Members of this committee: Rev. Annette Taylor, Charlotte Thingvold, Betty Bateman, Karen Fox , Deb Fletcher, Rhonda Lotochinski & Fran Jackson.

Working group: Sharyn Erne, Colleen MacBean, Diane Sarson, Patti McCleary

Our meetings are held on the 2<sup>nd</sup> Tuesday of each month in the Cypress Lounge, that was for February and March and then we know what happened March 15<sup>th</sup>, 2020. COVID- 19 hit the entire world. Since then our meetings have been conducted via Zoom. Personal visits were replaced by phone calls and cards and weekly liturgies are now mailed or hand delivered to persons who cannot receive the Zoom services.

Annette conducted services at the Bentley, Golden West Manor and Heritage Towers before the restrictions. And later at Riverview with limited attendance, Fran took the service in October. The Prayer Shawl Working Group has given out 26 shawls. Thanks to Jean Pearson, Donna Barber and several others for keeping the committee supplied with shawls. Thank you to Sharyn Erne for making photo albums of the pictures taken.

This year 9 graduates from SCCHH: Mina Jean Anderson, Samantha Dahlgren, Kaelan and Kyran Flaterud, Amber Hansen, Emily Reid, Bliss Ries, Gillan Ross and Jayden Stolhandske-Dale were given shawls with individual arrangements made in each case. The pictures taken were shown on the Power Point in the May 31<sup>st</sup> Zoom service.

In February Julie Wellsch, local Palliative Care Co-ordinator, held a workshop concerning caring for those who need palliative care.

Thank you Rhonda for printing pew cards with the picture of First United on one side and inquire info on the other.

Annette conducted four membership classes in March and April for two persons but due to COVID-19 their profession of faith during worship was postponed.

Thursday morning coffee continued to be very popular and thanks to all who put the coffee on and contribute “goodies” each and every week. Again after the Covid restrictions, coffee at the church was not allowed. We enjoyed many Thursday mornings in Elmwood park and later in the church gym, until the church closed to groups. We miss the fellowship with “coffee- ers”!!

Karen sends cards on the 1st year anniversary of baptized persons and bereaved family members. Patti, Rhonda and Fran send cards to members for birthdays over 80 years and anniversaries over 50 years as well as sympathy and get well cards.

After March 15<sup>th</sup> the Prayer Group of Eva Molyneux, Myrtle Johnston and Fran Jackson read the prayer service and names in their own homes each Thursday.

This fall Patti, Rhonda, Sharyn and Fran began working on updating the Membership Roll, Historic Membership Roll, ChurchWatch database and the mailing list. Letters were sent out regarding the membership status of certain folks connected with First United.

I would like to thank Annette, Patti, Rhonda and all our committee for their contributions that make this committee an important part of First United Church. Wishing everyone the very best in 2021. Stay safe.

Blessings,  
Fran Jackson  
Chairperson of Membership & Pastoral Care Committee

***Thursday Coffee Group - August 2020***



## **Ministry and Personnel Committee**

The Ministry and Personnel Committee members for 2020 were Karen Messer, Wayne Christensen, Mavis Jenson, Heather Moberg, and Shirley Dyck and Maxine Olmsted as Co-Chairs. Our committee meetings have generally been held once a month and more often if needed. In addition, we are always available upon request to meet with staff or with members of the congregation, with our primary role to be a consultative and supportive agency for the staff, members and adherents of the congregation.

In the spring we accepted the resignation of Staci Schaitel as the Media and Communications Coordinator, effective May 31<sup>st</sup>, 2020. The duties of this position have since been assigned to the Office Managers, with a review in January of 2021 of the hours needed to fulfill these extra duties in addition to their current responsibilities.

Our committee conducted the lay staff's annual performance reviews during October and met with Reverend Annette Taylor as requested by her. As with so many things this year, our meetings were conducted via Zoom. When the pandemic was announced in March, there was uncertainty as to what the long-term impact on the church would be, both financially and in terms of what the church could continue to offer for services. However, the Church Council made a commitment to the staff to honour their contract time for the year despite the uncertainty. Thanks to the efforts of the Stewardship Committee, the church received federal wage subsidies for staffing costs, which helped immensely towards the church's commitment to the staff.

Thank you so much to the staff for their dedication they have continued to show, even during a pandemic! Thanks also to the support of the congregation.

Respectfully submitted,

Shirley Dyck and Maxine Olmsted  
Co-Chairs of Ministry and Personnel

## Outreach Committee

We would like to thank our congregation once again for all the support given to the Outreach Committee in 2020, even though many of our projects were either cancelled, changed or were funded for a very short time due to the COVID-19 pandemic. With your support, we were still able to provide aid to our neighbors locally and, through Mission and Service, care for others across Canada and around the world.

Our committee members for 2020: Patti McCleary (Chair), Rev. Annette Taylor, Sandra Brong, Lynn Anderson, Brenna Stolhandske, Sandy Ritchie and Nicole Rewerts.

Outreach Projects we worked on together were:

- Spring Supper and Silent Auction – April, 2020 - cancelled
- Christmas in July supporting the S.W. Safe Shelter, Salvation Army and SC Mental Health
- Christmas Hampers – 12 hampers for 2020
- Level Ground Trading
- Our local Benevolent Fund

The Outreach Committee raised money for Mission & Service through:

- M & S Jars
- Lenten Piggy Banks
- M & S Worship Service

Other sources of funds for Mission & Service were:

- Mindfulness Meditation Donations
- Care Home Services Offerings
- Offerings designated to M & S (including Pre-Authorized Remittance)
- \$7,000 donated from General Fund
- \$10,000 donated from Planned Giving Fund

From all these sources, a total of \$24,746.95 was sent to Mission and Service in 2020.

At the request of the Outreach Committee, Church Council also donated an additional \$5,000 to the United Church of Canada COVID-19 appeal and another \$3,000 to the United Church of Canada Lebanon appeal. These funds were sourced from Planned Giving Interest Income.

Guided by the Spirit, this congregation is compassionate and caring, reaching out locally and globally to enhance the lives of all. Our committee could not reach out to others without the generosity and support of our church family. Thank you!

Blessings from the Outreach Committee



## **Loose Change Supper Working Group**

Due to the Covid-19 pandemic, there were only two suppers held in 2020. They were held in January and February 2020 and coordinated by Sharyn Erne. Average attendance was 100.

The total income from the two suppers was \$1296.10 and expenses were \$674.43 for a profit of \$621.68.

The Committee decided to donate all of the profits to the Christmas Hamper project for 2020. A total of 12 families benefitted from these hampers.

We hope to resume having our monthly suppers when the Church reopens and it is safe to do so.

Submitted by Janet Keene

Committee Members: Sharyn Erne, Diane Minogue, Maxine Olmsted, Rhonda Lotochinski, Patti McCleary, Margaret Lottridge, Judy Corbett, Mel Friesen and Janet Keene.

## Refugee Sponsorship Working Group

Five plus years after the rewarding journey of sponsoring the Etmeh family we are now beginning the preliminary steps to pursue sponsorship of members of Heba's family. I cannot help but be amazed as I reflect on our past efforts as a congregation. We raised \$31,000 and provided 1 year of sponsorship through the BVOR (Blended Visa Office Referred) program back in 2016. What an incredible experience. The Etmeh's dedication to learning English, completing their journey as refugees, and building their life as a family in Canada, was incredible to witness and be a part of. Much has happened since our first sponsorship. The Etmeh's have built a life here, along with rich connections both locally and abroad, added another family member; beautiful Leia, who is almost 2 and continue to bless this community in numerous ways. Most recently, the Etmeh family officially became Canadian citizens this past late fall after many delays due to COVID-19.

We offer thanks to Outreach and Council, who approved the request to reinstate the Refugee Sponsorship Working Group along with the request to begin fundraising the \$40,000 needed to sponsor Heba's family members who remain in Syria as refugees. Our working group will continue to report to Outreach and communicate updates with the congregation.

As part of our initial fundraising plan, the working group is creating videos to share with potential fundraising partners and setting up an online donation platform to help make donating online easier during these COVID-19 times. We will continue to pursue various fundraising initiatives such as creating partnerships with other rural churches, the local mosque, and mosques outside of Swift Current. We are expecting a significant part of our fundraising goal to be met with donations from outside our local congregation.

The Refugee Sponsorship Working Group consists of:

Minutes Taker: Anika Henderson  
Finances: Janet Keene  
Paperwork: Anika Henderson/ Marie Andrews  
Communications: Annette Taylor  
Medical/Dental: Marilyn Durant  
ESL/Tutoring: Heba Etmeh, Linda Stumpf, Maxine Olmsted  
Fundraising: Maxine Olmsted, Amy Popick  
Chair: Amy Popick

We look forward to sharing more with the congregation as we continue to develop plans and move forward with raising the funds needed to sponsor another refugee family.

With Sincere Gratitude  
On behalf of the RSWG,  
Amy Popick



## Stewardship Committee

Greetings and Blessings to all. I am pleased to be writing the second annual report of my three-year term as Chair of Stewardship. 2020 was an extraordinary year to say the least. As a church, we faced many new challenges centered around the pandemic, including lock-downs and other restrictions and how we adjusted to the new normal.

For 2020 we developed a budget based on a number of congregational meetings and a specific council workshop all focusing on reducing the deficit. We budgeted for a \$17,289 deficit. We finished this year with a \$58,900 surplus. There are a few main contributors to this unexpected situation: The UCW, even with no income to speak of, made good on their pledge of \$30,000 to the general fund, the Canadian Government's wage subsidy program saw us recoup nearly \$45,000 in wage expenses, our Fundraising Ad Hoc committee put on two online auctions, and a very successful 20 for 20 campaign and Betty Bateman and her helpers ran the ever-popular Christmas pudding sale - all done on-line for the first time! Finally, the biggest contributor was you, the congregation. Even with all the challenges and anxiety of the pandemic and the loss of in-person worship, the congregation as a whole has continued their support of the church. Stewardship would like to thank you all!

As much as we are tempted to celebrate a surplus at the end of this year, we have not made any fundamental changes to our revenue model. The budget we are presenting to council in January is again a deficit budget. For 2021 we are projecting a deficit of approximately \$41,000. Much of this is due to the UCW depleting their savings and simply being unable to support the general fund as they have in the past. I will note, however, that they still have pledged \$7,500 to the 2021 budget.

At last year's AGM, Stewardship suggested that council focus on solutions utilizing our church building to increase revenue. Unfortunately, the pandemic took center stage. Our hope is that this year things will start to settle down and we can again focus on ways to utilize our assets and become financially more stable.

I would like to thank the entire Stewardship team for their support and work through a very challenging 2020 and look forward to continuing our work through 2021. Your stewardship team consists of Ron Toles, Wally Derkach, Gayleen Turner, Annette Taylor and myself.

Blessings  
Charles Lotochinski  
Chair of Stewardship

## **Memorial Working Group**

Members: Ray Bunnell, Patti McCleary, Sharyn Erne, Rhonda Lotochinski, and Donna Barber.

The Memorial committee looks after money which has been donated to First United Church, given by those wishing to remember loved ones who have passed on. The money is used by our church to purchase items which enhance our church.

In 2020, a total of \$330 was donated to the Memorial fund.

The balance in the Memorial Fund as of December 31, 2020 was \$17,068.50. There were no requests for funds during 2020.

Ray Bunnell  
Chair of Memorial

## Nominations Working Group

<b>EXECUTIVE OF COUNCIL</b>		<b>Year/Term</b>
Chairperson	Kevin Hanna	2/2
Vice Chairperson	Ron Toles	1/1
Past Chairperson		1/2
Stewardship Committee Chair	Charles Lotochinski	3/3
Ministry Personnel	Rev. Annette Taylor	
Council Secretary	Pat Dyck Bunkosky	4/3
Member-at-Large	Sharon Veer	2/2
<b>PROFESSIONAL STAFF</b>		
Minister	Annette Taylor	
Office Manager	Patti McCleary	
Office Manager	Rhonda Lotochinski	
Choir Director	James McLauchlan	
Sunday School Coordinator	Jacqueline Orola-Ravino	
Pianist	Mary Anderson	
Organist	Patti McCleary	
<b>BUILDING &amp; PROPERTY COMMITTEE</b>		<b>Year/Term</b>
	<b>Chair + 4-6 members</b>	
Chairperson	Dwayne Barber	3/3
Secretary & Council Rep	Ila Wilms	5/5
	Leonard Stumpf	5/5
	Wally Bateman	5/5
	Jerry Ruehs	1/5
	Wally Pearson	1/5
	Ken Newton	1/5
	Brent Molyneux	1/5
<b>Maintenance Working Group</b>		
	Wendell Andrews	
	Wally Bateman	
	Dwayne Barber	
	Frank MacBean	
	Jerry Ruehs	
	Ken Newton	
	Brent Molyneux	
<b>FAITH FORMATION COMMITTEE</b>		<b>Year/Term</b>
	<b>Chair + 3-5 members</b>	
Chairperson	Peggy Worrell	1/3
Secretary		1/5
	Pat Dyck Bunkosky	2/5
	Karen Messer	1/5
	Margaret Lotteridge	1/5
Sunday School Coordinator	Jacqueline Orola-Ravino - staff	
<b>Sunday School Working Group</b>		<b>Chair + 2 parents and grandparents</b>
Chairperson	Jacqueline Orola-Ravino	
	Parents	

<b>MEMBERSHIP &amp; PASTORAL CARE COMMITTEE</b>	<b>Chair + Roll Clerk + 4-5 members</b>	<b>Year/Term</b>
Chairperson	Sharyn Erne	1/3
	Patti McCleary (Roll Clerk)(ex-officio)	
	Charlotte Thingvold	5/5
	Carol Moen	1/5
	Karen Fox	5/5
	Deb Fletcher	3/5
	Rhonda Lotochinski (& Roll Clerk)	3/5
<b>Coffee Working Group</b>	<b>Chair + helpers</b>	
Chairperson		
<b>Greeting Working Group</b>		
Co-chair	Sharyn Erne	
Co-chair	Fran Jackson	
	Diane Sarson	
<b>Visiting Working Group</b>		
Chairperson	Sharyn Erne	
	Colleen MacBean	
	Olive Waker	
	Diane Sarson	
Community Friendship	Patti McCleary/Fran Jackson/ Rhonda Lotochinski	
<b>MINISTRY &amp; PERSONNEL COMMITTEE</b>	<b>Chair + 3-5 members</b>	<b>Year/Term</b>
Chairperson	Shirley Dyck-Derkach	1/3
	Mavis Jenson	2/5
	Heather Moberg	2/5
	Brenda Warder	1/5
<b>OUTREACH COMMITTEE</b>	<b>Chair + 4-6 members</b>	<b>Year/Term</b>
Chairperson	Patti McCleary	2/3
	Brenna Stolhandske	4/5
Co-Secretary	Lynn Anderson	3/5
	Nicole Rewerts	2/5
Co-Secretary	Sandra Brong	2/5
	Lennie Neufeld	1/5
<b>Loose Change Supper Working Group</b>	<b>Chair + 2 or more</b>	
Chairperson	Janet Keene	
	Rhonda Lotochinski	
	Maxine Olmsted	
	Patti McCleary	
	Diane Minogue	
	Judy Corbett	
	Shirley Mussell – prep only	

<b>Refugee Sponsorship Working Group</b>		
Chairperson	Amy Popick	
	Janet Keene	
	Maxine Olmsted	
	Marilyn Durant	
	Linda Stumpf	
	Marie Andrews	
Secretary	Anika Henderson	
	Heba Etmeh	
<b>LIVING SKIES REGIONAL COUNCIL</b>	<b>3 Representatives</b>	<b>Year/Term</b>
	Linda Stumpf	3/4
	Colleen MacBean	2/4
		1/4
<b>STEWARDSHIP COMMITTEE</b>	<b>Chair + 3-5 members</b>	<b>Year/Term</b>
Chairperson	Charles Lotochinski	3/3
	Wally Derkach	3/5
	Ron Toles	3/5
	Gayleen Turner	3/5
		1/5
		1/5
<b>Archives Working Group</b>	<b>Chair + 1-2 members</b>	
Chairperson	Jean Pearson	
	Rhonda Lotochinski	
	Pat Palmer	
	Fran Jackson	
<b>Fundraising Working Group</b>	<b>Chair + 2 members</b>	
Chairperson	Patti McCleary	
	Fran Jackson	
	Rhonda Lotochinski	
	Eileen Elkington	
	Ila Wilms	
<b>Memorial Working Group</b>	<b>Chair + 2-3 members</b>	
Chairperson	Ray Bunnell	
	Patti McCleary	
	Sharyn Erne	
	Rhonda Lotochinski	
	Donna Barber	
<b>Nominations Working Group</b>	<b>Chair + 3-5 members</b>	
Chairperson	Donna Barber	2/2
	Dixie Green	2/2
	Olive Waker	2/2
		1/2
		1/2

<b>TRUSTEES</b>	<b>5 lay members</b>	
Chairperson	Marlene Reidle	1/3
	Myrtle Johnston	3/5
	Shirley Wilson	3/5
	Karen Bender	3/5
	Darliss Tallman	1/5
	Annette Taylor (ex-officio)	
<b>WORSHIP &amp; MUSIC COMMITTEE</b>	<b>Chair + 4-6 members + choir director</b>	
Chairperson	Nicole Rewerts	1/3
Music Director	James McLauchlan	
Secretary	Barbara Foster	2/5
	Rose Lis	5/5
	Laurel Howell	1/5
	Jessie Hanna	2/5
	Patti McCleary	2/5
	Donna Schwartz	1/5
	Faye Jordan	1/5
<b>Communion Working Group</b>	<b>Chair + 1 member</b>	
Chairperson	Ray Bunnell	
	Carole Toles	
<b>Decorations Working Group</b>	<b>Chair + 2-3 members</b>	
Chairperson	Rhonda Lotochinski	
	Ila Wilms	
	Amanda Polsfut	
<b>Usher Working Group</b>	<b>Chair + helpers</b>	
Chairperson	Carole Toles	
<b>AFFIRMING MINISTRY AD HOC COMMITTEE</b>		
Chairperson	Stacie Noble-Wiebe	
	Janet Keene	
	Amy Popick	
	Sharon Veer	
	Deb Fletcher	
<b>CONGREGATIONAL CHAIR</b>		
	Charles Lotochinski	3/3
<b>SEXUAL ABUSE PREVENTION &amp; RESPONSE (SAPR)</b>		
Officer of the Court	Eileen Elkington	
<b>PRIVACY OFFICER</b>		
Member-at-large	Sharon Veer	2/2

<b>UNITED CHURCH WOMEN (UCW)</b>		
President	Shirley Wilson	3/3
Past President	Donna Barber	3/3
Vice President	Brenda Warder	2/3
Secretary	Shirley Terlson	
Relief Secretary		
Treasurer	Shirley Terlson	
<b>U.C.W. COMMITTEES</b>		
Chair of Funeral & Social Convenors	Judy Killaby	
Vice chair of Funeral & Social Convenors	Rose Lis	
<b>Funeral Convenors</b>		
	Janet Keene	
	Chris Newton	
	Judy Killaby	
<b>Social Convenors</b>		
	Judy Killaby	
	Rose Lis	
	Kathy Bolton	
	Donna Barber (Unit 8)	
	Janet Keene	
	Chris Newton	
	Ila Wilms	
	Sharon Pollock	
<b>Garage Sales</b>		
	Donna Barber	
<b>Kitchen Supplies</b>		
	Kathy Bolton	
<b>3<sup>rd</sup> Ave Boutique</b>		
	Norma Hain – June 30/21	
	Manager – effective July 1/21	

*Coffee group – First time back at the church – Fall*



## Trustees

The Trustee committee consists of Ron Toles (Chair), Jean Macnab, Shirley Wilson, Myrtle Johnston and Karen Bender. Rev. Annette Taylor is also a member of the committee in an ex-officio capacity.

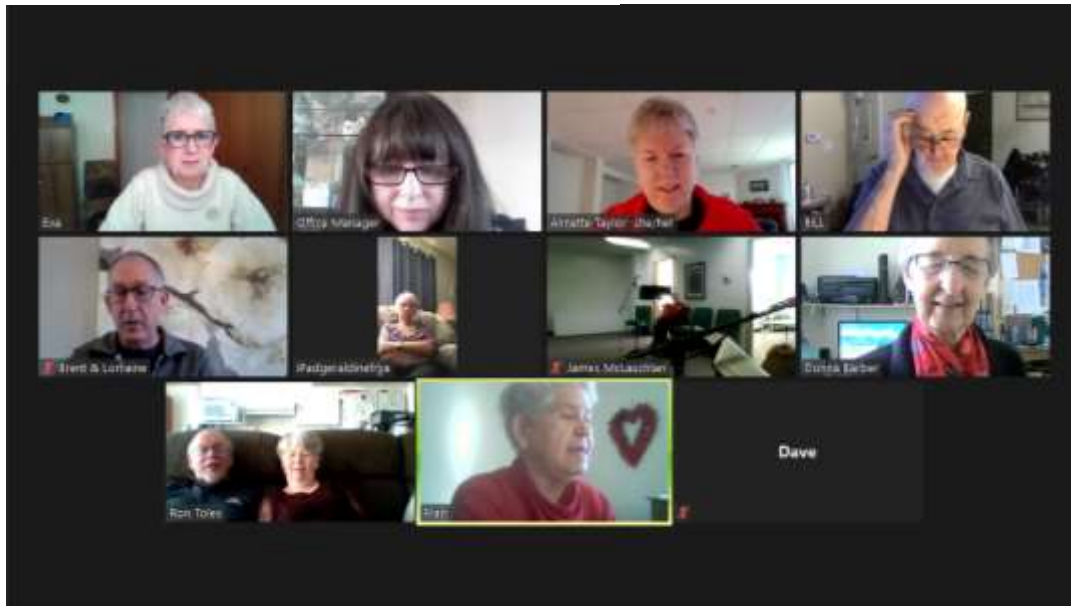
The Board of Trustees has not met since the AGM (March 1, 2020) due to COVID-19 restrictions.

Two term deposits with the Credit Union came due and were renewed by the committee via email.

Barbara Foster still has signing authority due to the COVID-19 restrictions, even though she is no longer a trustee. It was agreed that the signing authority would be changed as soon as it is safe to do so.

Ron Toles

*Gathering before Sunday Worship Service*





## **Worship and Music Committee**

Our committee members are Reverend Annette Taylor, James McLauchlan, Laurel Howell, Rose Lis, Patti McCleary, Jessie Hanna, Barbara Foster and myself. My heartfelt thanks go to each member of our team as events of 2020 were both unexpected and challenging. We say good-bye and thank you to Laurel Howell who has completed her commitment to our committee.

Once again, thanks to our working groups for the duties they were able to complete while the church was open.

At the start of this year we were concentrating on items such as keeping the More Voices book covers replaced, implementing a Scent Policy and had started to think about pulpit supply for Annette's sabbatical.

By March 26 our committee meeting was via Zoom and already so much had changed. Not only was our meeting via Zoom but our Sunday services were too. Annette was considering cancelling her sabbatical due to COVID-19 and we are so grateful she did. Our church building was soon closed to the public which meant that groups could not gather in our building either.

We needed creative and inventive ways to conduct Sunday services and thanks to technology, and those who understand it, we were able to offer Zoom services complete with a minister, sound technicians, scripture readers, community learning time and musicians. Over the last few months there have been a few changes and many tweaks and we graciously thank all those who have helped with Sunday services.

As the year progressed and with covid numbers increasing, council made the decision to keep Sunday services via Zoom to protect all of us. This decision was made with the input of the COVID-19 Reopening Ad Hoc Committee who spent two months reviewing the Saskatchewan guidelines and preparing a plan. At their request our committee sent out a congregational survey at the end of September to allow everyone to have their say on whether or not to reopen the church. Council reviewed these results and made a decision to keep the church closed for Sunday services. This decision will be reviewed in January.

With Faith & Hope for a healthy 2021,

Marie Andrews, Chair

## **Choir**

Special thanks needs to go out to Mary Anderson for her dedication in continuing to provide musical accompaniment during these trying times. She has been a good friend and musical comrade for me over the last year as we tried our best to adjust to the challenges that COVID-19 brings to worship music. I would next like to thank Marie Andrews, Janet Keene, Jesse Hanna, Fern Bang and Val Shrumm for taking the time, and the risk, to sing with Mary and I on Sundays. One of our primary challenges has been searching out how to maintain the soulful connection that music brings to our worship circle. Your voices are a much appreciated way of providing a connection to our pre-covid life as well as a bridge to the future. Thank-you!

There is no question, that the voices of our full choir community are greatly missed by our small Sunday crew as well as our broader church community. Thank you all for staying connected and clinging to the hope of singing communally once again.

Many thanks to the Allin and Pavely families for your musical contributions this past year!

James McLauchlan BMT MTA  
Choir Director

## **U.C.W.**

Due to circumstances beyond our control, the 2020 U.C.W. report will be short and sweet.

The General U.C.W. only held three meetings throughout the 2020 year. All of our regular functions, such as Catering, the Plant & Muffin Sale, Fowl Supper and Christmas Tea, Bake Sale and Fashion Show were cancelled. As you know the Garage and 3<sup>rd</sup> Avenue Boutique Sales were cancelled for most of the year. However, a few First United Church “Lady Elves” were able to pick out 64 Christmas gifts from the Boutique, Garage Sale Room and the Christmas Room that were included with the traditional Community Christmas dinner.

Please note that Donna Barber has taken over the position of coordinator for the Garage Sale Room from Shirley Wilson. Thank you Donna. Also, we appreciate Norma Hain taking the responsibility to look after the care of the plants while Lorraine Bloye is temporarily unable to do so.

The U.C.W. were to host Camp Day at Shagabec in June of 2020, this has been put on hold until 2021, and hopefully it can be held then. The U.C.W. did host the 2020 World Day of Prayer on March 6, 2020.

Financially the U.C.W. were fortunate to have a healthy bank account starting the year 2020, so our commitment to the Church of \$30,000.00 was met, as well as our outreach commitment to 12 various projects totalling \$4,200.00.

Going into 2021, all General U.C.W. positions are filled.

We look forward to a much better year in 2021.

Respectfully submitted by:  
Shirley Terlson  
U.C.W Secretary/Treasurer

**U.C.W. Audit Statement**

**Statement of Income and Expenses - January 1 to December 31, 2020**

**Balance Forward** – January 1, 2020 = \$42,384.83

<b>INCOME</b>		<b>EXPENSES</b>	
Catering	2,502.50	Catering	1,331.29
Rummage Sales	1,555.70	Local Church	30,000.00
Garage Sales	3,030.95	Donations	4,200.00
Muffin & Plant Sale	0.00	M & S	0.00
Fowl Supper	0.00	Fowl Supper	0.00
Christmas Tea	0.00	Kitchen Supplies	403.20
Donations	0.00	Office Supplies	0.00
Envelope Givings (Unite 8 & F)	980.00	Safe Shelter Supplies	0.00
Rental	45.00	Delegates	0.00
Misc	0.00	Misc	339.87
Float	0.00	Float	0.00
Interest	30.33	Kitchen Repairs/Upkeep	0.00
<b>TOTAL</b>	<b>8,144.48</b>	<b>TOTAL</b>	<b>36,274.36</b>

**DEFICIT 2020 - \$28,129.88**

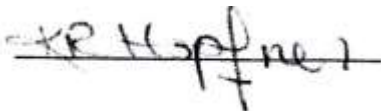
**BALANCE SHEET – December 31, 2020**

Bank Balance	14,254.95	
Term Deposit (1)	8,625.55	(Yearly Interest - \$160.87)
Term Deposit (2)	2,991.34	(Yearly Interest - \$62.98)
Equity Acct	75.98	
<b>NET WORTH</b>	<b>25,947.82</b>	

I have reviewed the financial records for the First United Church Women (UCW), for the calendar year of 2020.

I believe they accurately present a summary of all activities.

**Dated: January 10, 2021**

K. Hopfner 

## **Affirming Ministry Ad Hoc Committee**

In 2020, the members of the Affirming Ministry Committee were Stacie Noble-Wiebe (Chair), Annette Taylor, Amy Popick, Sharon Veer, Janet Keene, and Deb Fletcher.

2020 has been quite the year!! For our committee, it began with the excitement and anticipation of moving through the official process for First United Church to vote on whether to become an Affirming Ministry. We developed an Affirming Vision Statement and Affirming Action Plan in consultation with Council and the congregation, and scheduled the vote for March 22, 2020. However, just a few days before the vote, everything shut down across the province due to COVID-19. The vote was cancelled and everything else our committee had planned was cancelled, just like so much in our church and in our lives at that time. Life altered radically.

Since then, the Affirming Ministry Committee has continued to find ways to be active while working within the realities of the pandemic. Highlights include:

- In partnership with the Outreach Committee, distributing an email to the congregation listing some of the local non-profit groups supporting people dealing with the impacts of COVID-19 and outlining ways to receive support or offer support.
- Holding an online Pride service where four guest speakers (two from our own congregation and two from our local community) shared their heartfelt stories with us with great courage and openness.
- Sending a letter to our local MP, Jeremy Patzer, asking him to support Bill C-8 (re: the banning of conversion therapy). The letter was sent in partnership with Council and was signed by myself, Annette as our Minister, and Kevin Hanna as the Chair of Council.
- Creating a video for the congregation in which our committee members shared some of what we've learned on our Affirming journey thus far and why we feel strongly that it's important for us to continue moving forward together.

I would like to thank Annette, Amy, Janet, Sharon, and Deb for their deep commitment to this committee and all it strives to embody, for their caring hearts and wise minds, and for their creativity and flexibility in adapting what we offer to the current realities of life during this pandemic.

Thank you!

Stacie Noble-Wiebe (Chair of the Affirming Ministry Committee)

## Fundraising Ad Hoc Committee

The objectives of the Fundraising Ad Hoc Committee, which is directly accountable to Church Council, are:

1. Fundraising
2. Building community within the congregation

In 2020, many ideas from the congregation were considered, and the following fundraisers became a reality, with all proceeds going to the church's General Operating Fund.

- "Sizzlin' Summer" Online Auction, July 13 - 20, 2020 - raised \$3685
- \$20 for 2020, Sept. 20 - 30, 2020 - raised \$11,485
- "Christmas is Coming" Online Auction, Nov. 25 - Dec. 2, 2020 - raised \$4045

The above fundraisers raised a grand total of \$19,215. Thank you to the many volunteers and donors who made these fundraisers such a success!

Projects in the planning stages:

- Spring Fling Online Auction
- \$21 for 2021 Fundraiser
- Celebrating Mothers concert with sale of carnations and cards
- Gigantic Garage and Bake Sale in gym
- Secret Garden Tour

Church Council has determined there is a continuing need for a fundraising group. The Fundraising ad hoc Committee will be replaced by a Fundraising Working Group accountable to the Stewardship Committee in March 2021. The working group will concentrate on ideas that are expected to raise a minimum of \$1000. Members of the congregation are encouraged to submit their ideas.

Respectfully submitted,

Peggy Worrell (Chair), Fran Jackson, Patti McCleary, Pat Dyck Bunkosky, and Rhonda Lotochinski

# First United Church Operating Fund

## First United Church Balance Sheet As of 31 December 2019

	<b>31 Dec 20</b>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Chequing/Savings</b>	
<b>Cash Account</b>	
900 · Petty Cash	43.15
<b>Total Cash Account</b>	43.15
<b>General Operating Accounts</b>	
<b>1100 High Interest Accounts</b>	
1102 · General Operating	103,484.61
1105 · B & P - 830510791122	42,721.23
<b>Total 1100 High Interest Accounts</b>	146,205.84
<b>1000 · Chequing Account - 100202354785</b>	
1002 · General Operating	80,406.65
1015 · Senior Choir	2,045.86
1045 · Worship Circle-Chinook Pres.	8,792.54
1050 · Memorial Fund	17,068.50
1075 · Refugee Sponsorship	50.00
<b>Total 1000 · Chequing Account - 100202354785</b>	108,363.55
<b>Total General Operating Accounts</b>	254,569.39
<b>Total Chequing/Savings</b>	254,612.54
<b>Accounts Receivable</b>	
<b>Accounts Receivable</b>	
1401 · GST Receivable	464.21
<b>Total Accounts Receivable</b>	464.21
<b>Total Accounts Receivable</b>	464.21
<b>Other Current Assets</b>	
1011 · Credit Union Member Rewards	9,887.07
<b>Total Other Current Assets</b>	9,887.07
<b>Total Current Assets</b>	264,963.82
<b>Other Assets</b>	
<b>Long Term Investments</b>	
1016 · Term #1-04/20/21 - 830511584914	80,000.00
1017 · Term #2-04/22/23 - 830512487612	50,000.00

1018 · Term #3-04/22/22 - 830512487596	80,000.00
1019 · Term #4-04/22/24 - 830511584948	80,000.00
1023 · ChoirTerm-04/21/21-830512361635	2,101.35
1024 · ChoirTerm-04/21/21-830512361643	2,105.45
1025 · ChoirTerm-04/21/22-830512361668	2,107.51
1026 · ChoirTerm-04/21/23-830512361684	<u>2,121.92</u>
<b>Total Long Term Investments</b>	<u>298,436.23</u>
<b>Total Other Assets</b>	<u>298,436.23</u>
<b>TOTAL ASSETS</b>	<u><b>563,400.05</b></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
3000 · Opening Bal Equity	142,053.80
3001 · Equity Adjustments	-29,613.55
3100 · Retained Earnings	392,060.26
<b>Net Income</b>	<u>58,899.54</u>
<b>Total Equity</b>	<u>563,400.05</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><b>563,400.05</b></u>



**First United Church**  
**Profit & Loss Budget vs. Actual**  
 January through December 2020

	<u>Jan - Dec 20</u>	<u>Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>Administration Income</b>			
4001 - Local	200,582.03	222,000.00	90.35%
4001-1 - Local - offering not receipted	16,706.24		
4002 - Loose Offering	450.95	2,500.00	18.04%
4007 - Christmas Offering	7,105.00	9,000.00	78.94%
4008 - Easter Offering	3,535.00	4,500.00	78.56%
4025 - UCW Unit Envelope Givings	980.00	900.00	108.89%
4050 - UCW - Local	30,000.00	30,000.00	100.0%
4051 - Broadview	400.00	500.00	80.0%
4060 - Thanksgiving	1,450.00	5,500.00	26.36%
4070 - Church Calendars	7.00	50.00	14.0%
4090 - GST Rebates	1,251.59	2,000.00	62.58%
4091 - Co-op Equity	23.62	100.00	23.62%
4092 - Credit Union Equity	673.87	1,000.00	67.39%
<b>Total Administration Income</b>	<u>263,165.30</u>	<u>278,050.00</u>	<u>94.65%</u>
<b>Faith Formation Income</b>			
4101-1 - Sunday School Loose	100.00		
4101 - Sunday School	59.00	100.00	59.0%
4110 - Adult Education	793.58		
4160 - Creative Art	30.55	50.00	61.1%
<b>Total Faith Formation Income</b>	<u>983.13</u>	<u>150.00</u>	<u>655.42%</u>
<b>Fundraiser Income</b>			
4600 - Fundraising Income	0.00	5,000.00	0.0%
4610 - Christmas Puddings	3,760.25		
4612 - Sizzlin' Summer Online Auction	3,685.00		
4613 - Christmas Online Auction	4,045.00		
4625 - \$20 for 2020	11,485.00		
<b>Total Fundraiser Income</b>	<u>22,975.25</u>	<u>5,000.00</u>	<u>459.51%</u>
<b>Interest Income</b>			
4801 - General Operating Chequing	134.83	50.00	269.66%
4807 - General Operating High Interest	72.38	600.00	12.06%
4809 - Term Deposits Interest	7,904.19	5,000.00	158.08%
4820 - B & P High Interest Account	133.83	300.00	44.61%
<b>Total Interest Income</b>	<u>8,245.23</u>	<u>5,950.00</u>	<u>138.58%</u>

<b>Outreach Income</b>			
4201 · Canadian Food Grains Bank	400.00	400.00	100.0%
4203 · Christmas in July	275.00	1,000.00	27.5%
4205 · White Gift	3,444.00	2,500.00	137.76%
4206 · Fair Trade Sales	173.55	900.00	19.28%
4271 · Loose Change Supper Income	1,296.10	6,000.00	21.6%
4275 · M&S Allocation - General Oper.	2,700.00	2,500.00	108.0%
<b>Total Outreach Income</b>	<b>8,288.65</b>	<b>13,300.00</b>	<b>62.32%</b>
<b>Building &amp; Property Income</b>			
4301 · Room Rentals	6,432.50	16,000.00	40.2%
4310 · Weddings	400.00		
4315 · Funerals	1,050.00	6,000.00	17.5%
<b>Total Building &amp; Property Income</b>	<b>7,882.50</b>	<b>22,000.00</b>	<b>35.83%</b>
<b>Sundry Income</b>			
4910 · Wages - Weddings	375.00		
4915 · Wages - funerals	675.00	5,500.00	12.27%
4945 · Payroll reimbursement	4,438.26	4,300.00	103.22%
4965 · COVID-19 10% Wage Subsidy	3,614.24		
4966 · COVID-19 Mail Forward Refund	298.78		
4967 · COVID-19 CEWS	38,258.35		
<b>Total Sundry Income</b>	<b>47,659.63</b>	<b>9,800.00</b>	<b>486.32%</b>
<b>Worship &amp; Music Income</b>			
4510 · Radio	100.00		
4520 · Melodies of Xmas	0.00	2,500.00	0.0%
<b>Total Worship &amp; Music Income</b>	<b>100.00</b>	<b>2,500.00</b>	<b>4.0%</b>
<b>4280 · M &amp; S National Income</b>			
4276 · M & S Special Service	245.00	500.00	49.0%
4278-1 · Care Home Offering - Loose	75.00		
4278 · Care Home Offering	0.00	200.00	0.0%
4281 · PAR - Designated to M & S	5,010.00	4,500.00	111.33%
4282 · Greeting Cards/Cookies	0.00	500.00	0.0%
4283 · Offerings Designated to M & S	1,185.75	2,500.00	47.43%
4285-1 · Mindfulness Meditation - Loose	243.35		
4286 · M & S jar	26.30	250.00	10.52%
4288 · Lenten Pigs	961.55	700.00	137.36%
<b>Total 4280 · M &amp; S National Income</b>	<b>7,746.95</b>	<b>9,150.00</b>	<b>84.67%</b>
<b>Total Income</b>	<b>367,046.64</b>	<b>345,900.00</b>	<b>106.11%</b>

**Expense**

**Administration Expense**

5001 · Accounting & Audit	200.00	200.00	100.0%
5003 · Bank Charges	341.00	350.00	97.43%
5005 · Computer	269.99	1,500.00	18.0%
5010 · Office Supplies	1,002.30	2,500.00	40.09%
5012 · Postage	790.55	500.00	158.11%
5014 · Broadview Subscriptions	425.00	600.00	70.83%
5025 · UCW Unit Envelope Givings	980.00	900.00	108.89%
5040 · Web Page	802.75	225.00	356.78%
5050 · General Council Allocation	16,325.98	16,326.00	100.0%
5051 · Regional Council Allocation	3,265.02	3,265.00	100.0%
5070 · Church Calendars	31.25	100.00	31.25%
5075 · Council Expenses	0.00	500.00	0.0%
5080 · Affirming Ministry Expenses	0.00	1,100.00	0.0%
5090 · GST	2,503.18	3,000.00	83.44%
5091 · PST	2,759.16	4,000.00	68.98%
<b>Total Administration Expense</b>	<b>29,696.18</b>	<b>35,066.00</b>	<b>84.69%</b>

**Building & Property Expense**

5101 · Equipment Leases	5,691.64	5,300.00	107.39%
5102 · Equipment Purchases	0.00	1,000.00	0.0%
5104 · Alarm System Monitor Fee	419.40	600.00	69.9%
5106 · Property Insurance	15,025.00	15,000.00	100.17%
5108 · Licences	520.00	600.00	86.67%
5110 · Copier Usage	1,431.24	3,500.00	40.89%
5112 · Janitorial Supplies	845.27	1,500.00	56.35%
5114 · Organ Maintenance	0.00	1,000.00	0.0%
5116 · Snow Removal	2,425.00	2,000.00	121.25%
5118 · Lawn Care	1,561.50	2,000.00	78.08%
5130 · Electricity	5,759.10	9,000.00	63.99%
5131 · Recycling fee	48.00	50.00	96.0%
5132 · Gas & Heat	12,080.58	12,000.00	100.67%
5134 · Water & Sewer	3,781.94	4,000.00	94.55%
5136 · Waste Removal	1,152.69	1,600.00	72.04%
5140 · Telephone	2,329.39	2,500.00	93.18%
5150 · Building Repair & Maintenance	4,404.74	8,225.00	53.55%
5152 · Equipment Repair & maintenance	1,739.50	3,000.00	57.98%
5156 · Furniture	0.00	1,000.00	0.0%
5161 · Night Clerk	1,101.48	2,400.00	45.9%
5175 · Parking Lot	0.00	500.00	0.0%
<b>Total Building &amp; Property Expense</b>	<b>60,316.47</b>	<b>76,775.00</b>	<b>78.56%</b>

<b>Faith Formation Expense</b>			
5206 · Youth Group Retreat	0.00	200.00	0.0%
5210 · Sunday School	533.67	500.00	106.73%
5225 · Children/Youth Library Books	51.92	100.00	51.92%
5230 · Youth Group	0.00	200.00	0.0%
5235 · Adult Education	631.45	750.00	84.19%
5240 · Vacation Bible School	0.00	150.00	0.0%
5260 · Creative Art	0.00	200.00	0.0%
<b>Total Faith Formation Expense</b>	<b>1,217.04</b>	<b>2,100.00</b>	<b>57.95%</b>
<b>Fundraising Expense</b>			
5400 · Fundraising Expenses	0.00	500.00	0.0%
5440 · Christmas Pudding Expenses	415.10		
<b>Total Fundraising Expense</b>	<b>415.10</b>	<b>500.00</b>	<b>83.02%</b>
<b>M &amp; S National Expense</b>			
5676 · M & S Special Service	245.00	500.00	49.0%
5678 · Care Home Services Offering	75.00	200.00	37.5%
5681 · PAR - Designated to M & S	5,010.00	4,500.00	111.33%
5682 · Greeting Cards/Cookies	0.00	500.00	0.0%
5683 · Offering Designated to M & S	1,185.75	2,500.00	47.43%
5685 · Mindfulness Meditation	243.35		
5686 · M & S Jar	26.30	250.00	10.52%
5688 · M & S - Lenten Pig	961.55	700.00	137.36%
5700 · Allocation - General Operating	7,000.00	7,000.00	100.0%
<b>Total M &amp; S National Expense</b>	<b>14,746.95</b>	<b>16,150.00</b>	<b>91.31%</b>
<b>Membership &amp; Pastoral Care</b>			
5300 · Committee Expenses	0.00	50.00	0.0%
5305 · Baptismal Supplies	119.76	100.00	119.76%
5370 · Educational Events	0.00	500.00	0.0%
<b>Total Membership &amp; Pastoral Care</b>	<b>119.76</b>	<b>650.00</b>	<b>18.43%</b>
<b>Ministry &amp; Personnel Expense</b>			
<b>5500 · Salaries</b>			
<b>5501 · Minister</b>			
55011 · Salary	68,468.40	68,468.00	100.0%
55013 · Travel Expense	34.10	500.00	6.82%
55014 · Telephone	360.00	360.00	100.0%
55015 · Continuing Education	86.74	1,442.00	6.02%
<b>Total 5501 · Minister</b>	<b>68,949.24</b>	<b>70,770.00</b>	<b>97.43%</b>
5505 · Office Manager	40,081.63	40,149.00	99.83%
5508 · Pianist	5,589.12	7,225.00	77.36%
5510 · Organist	648.96	2,920.00	22.23%
5512 · Choir Director	18,133.80	18,131.00	100.02%
5513 · Wedding Staff & Expenses	375.00		

5514 · Funeral Staff	675.00	5,500.00	12.27%
5515 · Sunday School Coordinator	7,097.10	7,274.00	97.57%
5517 · Communication Coordinator	1,353.75	3,249.00	41.67%
5518 · Janitor	13,260.00	13,260.00	100.0%
5525 · Staff Recognition	173.30	200.00	86.65%
5540 · Staff Training & Development	220.00	2,000.00	11.0%
<b>Total 5500 · Salaries</b>	<b>156,556.90</b>	<b>170,678.00</b>	<b>91.73%</b>
<b>5550 · Payroll Expense</b>			
5550-1 · CPP - Company	5,928.25	6,735.00	88.02%
5550-12 · Workers Compensation	250.36	400.00	62.59%
5550-14 · Employer Indemnity	82.19	70.00	117.41%
5550-2 · EI - Company	2,809.88	3,285.00	85.54%
5550-4 · Church Pension	12,594.51	13,475.00	93.47%
5550-6 · Group Health Plan	7,552.92	7,150.00	105.64%
5550-8 · Restorative Care	1,566.05	1,550.00	101.04%
5585 · Payroll Charges	329.99	350.00	94.28%
<b>Total 5550 · Payroll Expense</b>	<b>31,114.15</b>	<b>33,015.00</b>	<b>94.24%</b>
<b>Total Ministry &amp; Personnel Expense</b>	<b>187,671.05</b>	<b>203,693.00</b>	<b>92.13%</b>
<b>Outreach Expense</b>			
5600 · Committee Expense	0.00	250.00	0.0%
5601 · Canadian Food Grains Bank	400.00	400.00	100.0%
5603 · Christmas in July	275.00	1,000.00	27.5%
5605 · White Gift payment	3,444.00	2,500.00	137.76%
5606 · Fair Trade Sales	169.93	900.00	18.88%
5661 · Benevolent Fund	991.97	1,000.00	99.2%
5671 · Loose Change Supper Expenses	674.42	3,000.00	22.48%
5672 · Loose Change Supper - hampers	621.68	2,500.00	24.87%
5674 · Loose Change Supper - M & S	0.00	500.00	0.0%
<b>Total Outreach Expense</b>	<b>6,577.00</b>	<b>12,050.00</b>	<b>54.58%</b>
<b>Sundry Expense</b>			
5806 · Living Skies Regional Council	0.00	1,000.00	0.0%
5820 · Swift Current Ministerial	625.00	625.00	100.0%
<b>Total Sundry Expense</b>	<b>625.00</b>	<b>1,625.00</b>	<b>38.46%</b>
<b>Worship &amp; Music Expense</b>			
5904 · Senior Choir Music	93.59	300.00	31.2%
5908 · Radio Broadcasts	5,000.00	5,300.00	94.34%
5910 · Pulpit Supply	864.00	3,000.00	28.8%
5912 · Decorations	0.00	200.00	0.0%
5914 · Worship Supplies	168.19	400.00	42.05%
5920 · Hymn Books	0.00	150.00	0.0%
5930 · Advertising	0.00	160.00	0.0%
5932 · Licence & Copyrite	260.00	370.00	70.27%

5934 · Honoraria Music	0.00	200.00	0.0%
5936 · Summer Worship Child Care	0.00	300.00	0.0%
5940 · Melodies of Xmas	0.00	2,500.00	0.0%
5950 · Video/Audio Equipment/Supplies	0.00	200.00	0.0%
5955 · Sound System Operator	1,650.00	1,500.00	110.0%
5960 · Miscellaneous	60.00		
<b>Total Worship &amp; Music Expense</b>	<u>8,095.78</u>	<u>14,580.00</u>	<u>55.53%</u>
<b>Total Expense</b>	<u>309,480.33</u>	<u>363,189.00</u>	<u>85.21%</u>
<b>Net Ordinary Income</b>	57,566.31	-17,289.00	-332.97%
<b>Other Income/Expense</b>			
<b>Other Income</b>			
<b>Other Income</b>			
6100 · Memorial Fund Income	330.00		
6101 · Refugee Sponsorship	50.00		
6116 · Senior Choir Term Interest	221.23		
6140 · Building & Property - PAR	1,380.00		
<b>Total Other Income</b>	<u>1,981.23</u>		
<b>Total Other Income</b>	1,981.23		
<b>Other Expense</b>			
<b>Other Expense</b>			
6245 · Worship Circle-Chinook Pres.	648.00		
<b>Total Other Expense</b>	<u>648.00</u>		
<b>Total Other Expense</b>	648.00		
<b>Net Other Income</b>	1,333.23		
	<u><u>58,899.54</u></u>	<u><u>-17,289.00</u></u>	<u><u>-340.68%</u></u>

# First United Church Planned Giving Funds

## Balance Sheet

As of 31 December 2020

	<u>31 Dec 20</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Chequing/Savings</b>	
Available Interest	10,058.50
Chequing Account	1,319.47
High Interest Account	<u>51,703.60</u>
<b>Total Chequing/Savings</b>	<u>63,081.57</u>
<b>Total Current Assets</b>	63,081.57
<b>Other Assets</b>	
<b>Investments</b>	
Term - 01/19/25 - 830511146524	60,000.00
Term - 01/22/21 - 830511146599	60,000.00
Term - 01/20/22 - 830511146540	60,000.00
Term - 01/20/23 - 830511146615	60,000.00
Term - 05/16/21 - 400902354785	27,427.82
Term - 07/18/23 - 408702354785	<u>6,077.42</u>
<b>Total Investments</b>	273,505.24
<b>Member Equity</b>	<u>734.48</u>
<b>Total Other Assets</b>	<u>274,239.72</u>
<b>TOTAL ASSETS</b>	<u><b>337,321.29</b></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
<b>Opening Bal Equity</b>	
Equity Adjustments	<u>21,250.58</u>
<b>Total Opening Bal Equity</b>	21,250.58
Retained Earnings	327,025.81
Net Income	<u>-10,955.10</u>
<b>Total Equity</b>	<u>337,321.29</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><b>337,321.29</b></u>

**First United Church Planned Giving Funds**  
**Profit & Loss**  
 January through December 2020

	<b>Jan - Dec 20</b>
<b>Income</b>	
<b>Bequests</b>	10,000.00
<b>Interest</b>	7,044.90
<b>Total Income</b>	17,044.90
<b>Expense</b>	
<b>Camp Shagabec</b>	5,000.00
<b>St. Andrew's College</b>	5,000.00
<b>UCC - Mission &amp; Service Fund</b>	18,000.00
<b>Total Expense</b>	28,000.00
<b>Net Income</b>	<b>-10,955.10</b>

A planned gift is a gift made from the accumulated assets of the donor rather than regular income. This may include bequest from an estate or gifts of property such as real estate, insurance or money.

The purpose of the Planned Giving Fund is to build a financial reserve for future years when our congregation may experience difficulties meeting its financial commitments.

The fund is intended to be separate and distinct from all other Church funds.

When a donor designates a specific purpose for a gift, such gifts may be exempt from the Planned Giving Fund.

There will be no disbursement of principal from this account unless approved by a Congregational meeting. Interest or capital gains earned may be spent annually.

In the event that earnings in any year are greater than expenditures, the earnings will remain in the account and be available for future years. However, unused earnings may be deemed to be principal if directed by a Congregational meeting.

Disbursements may be used to:

- Enable members or adherents to grow in faith through courses, training or conferences
- Award scholarships or grants for the purpose of attending theological or music training
- Make capital improvements or major building maintenance
- Undertake outreach into community programs and projects of the United Church of Canada
- Initiate other expenditures as approved by a Congregational meeting



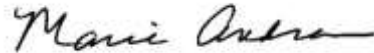
## Reviewer Report

The purpose of our review is to determine that monies donated or paid to First United Church have been deposited to the bank and properly recorded. First United Church has a procedure in place wherein two people receive and count the weekly donations. The Office Manager has been authorized to pay invoices for supplies or maintenance that are a regular occurrence, however each committee reviews large or special expenses. In addition, payments to individual must be authorized by a committee chairperson through a cheque requisition form.

With the above checks and balances in place and after reviewing the records, we are confident the financial statements present a valid summary of operations at First United Church during the 2020 calendar year.



Betty Bateman



Marie Andrews

## 2021 Budget Cover Letter

### First United Church 2021 Budget

The First United Church Council has approved the 2021 budget. Working with the individual committees and in conjunction with the office staff, we have developed a budget with a \$40,183 deficit.

Budgeting for the coming year has been challenging due to the many unknown factors the pandemic and associated measures may bring, and when and how these measures will be lifted. This has led us to present a very conservative budget, particularly regarding income. A few of the main points are:

- The Canadian Employer Wage Subsidy (CEWS) has been extended through June 2021. Although this is good news it cannot be budgeted, and we really have no idea of what sort of support we will be entitled to until we make the actual claims. To date in 2021 we have received over \$5,000 in subsidy.
- The situation with the UCW has not changed and they will continue to face significant loss of income for 2021. They have still pledged \$5,000 in support of the general account.
- Wedding and funeral income has been in decline for a number of years and will be considerably curtailed due to the virus. Any rentals income will be dictated by the lifting of the rules around social distancing.
- Local Giving has remained strong throughout the pandemic and support of fundraisers has been very high.
- Property insurance did indeed increase, although less than expected. The original budget forecast was an additional \$1,000. It ended up being just under \$500.

At the start of the budget process, we expected to face a significant shortfall between income and expenses. All committees looked hard at their expenses and, as a result, total expenses were decreased. Even so, at over \$40,000 this is still a significant deficit.

If you have any specific questions regarding the budget please feel free to reach out to anyone on the Stewardship Committee and we will be happy to discuss them with you.

Sincerely



Charles Lotochinski  
Chair of Stewardship

## First United Church 2021 Budget – Short Form

SHORT FORM - 2021 Budget						
	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget
<b>Income</b>						
Regular givings for operations	221,325	209,768	208,384	224,500	217,739	223,500
Christmas, Easter, and Thanksgiving givings	15,165	15,913	21,683	19,000	12,090	18,000
M&S specified givings	20,790	21,789	21,065	11,650	10,447	12,050
Other givings (donation receiptable)	9,636	6,464	8,493	7,400	4,552	7,000
Fundraising/Fees/Sunday School	18,776	16,504	20,262	11,600	25,502	18,000
Givings from UCW for operations	21,101	20,870	20,945	30,900	30,980	5,900
Rentals and Other Income	38,433	50,507	29,392	34,900	57,492	17,100
Interest Income	10,060	11,506	10,961	5,950	8,245	7,850
<b>Total Income</b>	<b>355,286</b>	<b>353,321</b>	<b>341,185</b>	<b>345,900</b>	<b>367,047</b>	<b>309,400</b>
<b>Expenses</b>						
Administration	37,330	38,157	33,571	40,691	32,168	28,946
<b>Building and Property</b>						
Building upkeep	32,695	27,148	22,136	15,975	8,492	10,450
Property Upkeep	4,385	4,130	3,950	4,500	3,987	4,500
Equipment and GST/PST	13,616	12,423	11,863	12,800	9,761	12,500
Utilities	24,914	23,854	21,524	25,000	21,622	26,500
Insurance	12,885	14,162	13,731	15,000	15,025	15,482
<b>Subtotal B&amp;P</b>	<b>88,495</b>	<b>81,717</b>	<b>73,204</b>	<b>73,275</b>	<b>58,885</b>	<b>69,432</b>
Faith Formation	1,184	3,483	3,626	2,100	1,217	2,100
Membership and Pastoral Care	604	255	0	650	120	450
Worship and Music	11,001	10,482	10,373	12,080	8,096	12,160
Outreach (fundraising expenses)	2,220	2,687	2,906	3,250	674	3,250
<b>Charitable Givings</b>						
UCC Mission and Service Fund	35,827	36,478	35,365	16,650	14,747	16,650
Directly to Charities (not M&S)	13,363	7,437	8,702	4,800	845	6,400
Hampers, Benevolent fund	5,707	5,641	4,214	6,000	5,058	5,500
<b>Subtotal Charitable Givings</b>	<b>54,897</b>	<b>49,557</b>	<b>48,281</b>	<b>27,450</b>	<b>20,650</b>	<b>28,550</b>
<b>Ministry and Personnel</b>						
Minister	65,376	68,461	68,661	70,770	68,949	72,308
Office Managers	33,650	40,945	41,152	40,149	40,082	41,090
Music Staff	26,530	26,926	28,036	28,276	24,372	28,873
Janitor, Communications, Funeral	10,723	10,426	23,972	22,009	15,664	19,049
Children Programming Staff	13,774	15,540	15,614	7,274	7,097	7,430
General staff and payroll expenses	23,985	25,668	33,912	35,215	31,507	35,945
<b>Subtotal Ministry and Personnel</b>	<b>174,039</b>	<b>187,966</b>	<b>211,347</b>	<b>203,693</b>	<b>187,671</b>	<b>204,695</b>
<b>Total Ordinary Expenses</b>	<b>369,769</b>	<b>374,304</b>	<b>383,308</b>	<b>363,189</b>	<b>309,480</b>	<b>349,583</b>
<b>Net Ordinary Income</b>	<b>-14,483</b>	<b>-20,983</b>	<b>-42,122</b>	<b>-17,289</b>	<b>57,567</b>	<b>-40,183</b>

## First United Church 2021 Budget - Detailed

DETAILED - 2021 Budget							
	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	Change in Budget from 2020
<b>Total Income</b>	<b>355,286</b>	<b>353,321</b>	<b>341,185</b>	<b>345,900</b>	<b>367,047</b>	<b>309,400</b>	<b>-36,500</b>
<b>Total Expenses</b>	<b>370,184</b>	<b>374,304</b>	<b>383,308</b>	<b>363,189</b>	<b>309,480</b>	<b>349,583</b>	<b>-13,606</b>
<b>Net Ordinary Income or Loss</b>	<b>-14,898</b>	<b>-20,983</b>	<b>-42,122</b>	<b>-17,289</b>	<b>57,567</b>	<b>-40,183</b>	<b>-22,894</b>
<b>INCOME</b>							
<b>Administration Income</b>							
4001 - Local	218,726	207,888	206,238	222,000	217,288	222,500	500
4002 - Loose Offering	2,599	1,880	2,146	2,500	451	1,000	-1,500
4007 - Christmas Offering	7,525	8,125	11,211	9,000	7,105	9,000	
4008 - Easter Offering	3,367	3,523	4,197	4,500	3,535	4,000	-500
4009 - St. Andrew's College		50					
4025 - UCW Envelope Giving's	1,101	870	945	900	980	900	
4050 - UCW Local	20,000	20,000	20,000	30,000	30,000	5,000	-25,000
4051 - Broadview Magazine	600	550	475	500	400	400	-100
4060 - Thanksgiving	4,273	4,265	6,275	5,500	1,450	5,000	-500
4070 - Church Calendars	60	125	20	50	7	50	
4075 - Presbytery Rebate		4,023					
4086 - Photocopies							
4090 - GST Rebates	2,239	4,744	1,721	2,000	1,252	2,000	
4091 - Co-op Equity	103	50	25	100	24	50	-50
4092 - Credit Union Equity	1,672	1,172	851	1,000	674	1,000	
<b>Total Administration Income</b>	<b>262,265</b>	<b>257,265</b>	<b>254,104</b>	<b>278,050</b>	<b>263,166</b>	<b>250,900</b>	<b>-27,150</b>
<b>Faith Formation Income</b>							
4101 - Sunday School	224	138	41	100	159	100	
4102 - Youth Group	14	82	17				
4103 - Sunday School Shopping Day			179				
41022 - Fundraising		1,292	1,867				
4106 - Youth Group Retreat							
4125 - Books		200					
4110 - Adult Education	240	0			794		
4160 - Creative Art			253	50	31	50	
4180 - Fowl Supper Coat Check	324	448					
<b>Total Faith Formation Income</b>	<b>802</b>	<b>2,160</b>	<b>2,357</b>	<b>150</b>	<b>983</b>	<b>150</b>	<b>0</b>

	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	Change in Budget from 2020
<b>Fundraisers Income</b>							
4600 - General Fundraisers	5,696	5,080	8,176	5,000	22,975	10,000	5,000
<b>Total Fundraisers Income</b>	<b>5,696</b>	<b>5,080</b>	<b>8,176</b>	<b>5,000</b>	<b>22,975</b>	<b>10,000</b>	<b>5,000</b>
<b>Interest Income</b>							
4801 - General Operating Chequing	48	50	63	50	135	100	50
4807 - General Operating High Interest	493	1,610	478	600	72	100	-500
4809 - Term Deposit Interest	9,263	9,463	10,014	5,000	7,904	7,500	2,500
4820 - B&P Savings Account Interest	255	382	406	300	134	150	-150
<b>Total Interest Income</b>	<b>10,060</b>	<b>11,506</b>	<b>10,961</b>	<b>5,950</b>	<b>8,245</b>	<b>7,850</b>	<b>1,900</b>
<b>Membership and Pastoral Care Income</b>							
4701 - Prayer Shawl Donations		40					
<b>Total Membership and Pastoral Care</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Outreach Income</b>							
4201 - Canada Food Grains Bank	400	400	400	400	400	400	
4203 - Christmas in July	1,455	810	960	1,000	275	1,000	
4204 - Rohingya Appeal	415						
4205 - White Gift	2,410	1,645	1,780	2,500	3,444	2,000	-500
4206 - Fair Trade Sales	693	864	870	900	174	500	-400
4216 - Outreach Fundraiser Supper	1,124	1,320	1,930				
4217 - Outreach Fundraiser Auction	2,998	1,612	1,767			1,500	1,500
4218 - Outreach Fundraiser Donations	1,445	418	765			500	500
4259 - Extreme Hunger Appeal Bake Sale	598						
4260 - Extreme Hunger Appeal	2,080						
4271 - Loose Change Supper Income	5,056	5,877	5,774	6,000	1,296	6,000	
4275 - M & S Allocation - General Oper.	2,500	2,500	2,700	2,500	2,700	2,900	400
<b>Total Outreach Income</b>	<b>21,174</b>	<b>15,446</b>	<b>16,946</b>	<b>13,300</b>	<b>8,289</b>	<b>14,800</b>	<b>1,500</b>
<b>Rentals &amp; Sales Income</b>							
4301 - Room Rentals	14,356	17,149	15,639	16,000	6,433	10,000	-6,000
4310 - Weddings	1,400	400	400		400		
4315 - Funerals	9,625	7,700	5,180	6,000	1,050	2,100	-3,900
4330 - Miscellaneous		40	244				
<b>Total Rentals &amp; Sales Income</b>	<b>25,381</b>	<b>25,289</b>	<b>21,463</b>	<b>22,000</b>	<b>7,883</b>	<b>12,100</b>	<b>-9,900</b>

	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	Change in Budget from 2020
<b>Sundry Income</b>							
4910 - Wages Weddings	1,075	350	250		375		
4915 - Wages Funerals	7,400	6,650	4,750	5,500	675	1,950	-3,550
4945 - Payroll Reimbursement	384	8,229	332	4,300	4,438		-4,300
4955 - WCB Surplus Distribution	147						
4970 - Miscellaneous (COVID 19 Subsidies etc.)	33				42,171		
<b>Total Sundry Income</b>	<b>9,039</b>	<b>15,229</b>	<b>5,332</b>	<b>9,800</b>	<b>47,660</b>	<b>1,950</b>	<b>-7,850</b>
<b>Worship &amp; Music Income</b>							
4520 - Melodies of Xmas					100		
4520 - Melodies of Xmas	2,579	2,017	2,010	2,500		2,500	
4525 - Watoto Choir			1,471				
<b>Total Worship &amp; Music Income</b>	<b>2,579</b>	<b>2,017</b>	<b>3,481</b>	<b>2,500</b>	<b>100</b>	<b>2,500</b>	<b>0</b>
<b>M &amp; S National Income</b>							
4276 M & S Special Service	725	1,530	340	500	245	500	
4277 -Living Skies Regional Gathering			394				
4278 Care Home Services Offering	574	247	300	200	75	200	
4279 - Tai Chi	470	30					
4281 - PAR Designated to M&S	4,618	4,820	5,070	4,500	5,010	5,000	500
4282 - Greeting Cards/Cookies	373	611	430	500		500	
4283 - Offerings Designated to M&S	2,140	2,992	2,108	2,500	1,186	2,000	-500
4285 - Mindfulness Meditation	142	297	1,150		243		
4286 - M&S Jar	377	288	219	250	26	200	-50
4287 - Chair Yoga	660	367					
4288 - M&S - Lenten Pigs	651	607	853	700	962	750	50
4289 - M&S Giving Tree	60	0					
4290 - M&S National - UCW	7,500	7,500	7,500				
<b>Total M &amp; S National Income</b>	<b>18,290</b>	<b>19,289</b>	<b>18,365</b>	<b>9,150</b>	<b>7,747</b>	<b>9,150</b>	<b>0</b>
<b>Total Income</b>	<b>355,286</b>	<b>353,321</b>	<b>341,185</b>	<b>345,900</b>	<b>367,047</b>	<b>309,400</b>	<b>-36,500</b>

	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	Change in Budget from 2020
<b>EXPENSES</b>							
<b>Administration Expenses</b>							
5001 - Accounting & Audit	200	200	200	200	200	200	
5003 - Bank Charges	336	331	333	350	341	350	
5005 - Computer	876	2,964		1,500	270	1,500	
5010 - Office Supplies	3,323	2,592	1,709	2,500	1,002	1,500	-1,000
5012 - Postage	776	763	458	500	791	650	150
5014 - Observer Subscriptions	595	524	525	600	425	450	-150
5025 - UCW Unit Envelope Giving's	1,101	870	945	900	980	900	
5030 - St. Andrews		50					
5040 - Web Page	200	312		225	803	225	
5050 - General Council Allocation	15,320	16,090	15,852	16,326	16,326	16,496	170
5051 - Regional Council Allocation				3,265	3,265		-3,265
5055 - Flowers							
5070 - Church Calendars	188	156	51	100	31	100	
5075 - Council Expenses	294	432	37	500		500	
5076 - Stewardship Expenses							
5085 - Copier Usage	3,454	3,583	3,594	3,500	1,431	2,000	-1,500
5080 - Affirming Ministry				1,100		800	-300
5090 - GST	4,478	3,533	3,442	3,000	2,503	800	-2,200
5091 - PST	3,744	3,114	4,584	4,000	2,759	350	-3,650
<b>Total Administration Expenses</b>	<b>34,883</b>	<b>35,513</b>	<b>31,730</b>	<b>38,566</b>	<b>31,127</b>	<b>26,821</b>	<b>-11,745</b>

	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	Change in Budget from 2020
<b>Building &amp; Property Expenses</b>							
5101 - Equipment Leases	5,374	5,362	5,362	5,300	5,692	5,000	-300
5102 - Equipment Purchases	1,744		970	1,000		1,000	
5104 - Alarm System Monitor Fee	511	419	419	600	419	300	-300
5105 - Janitorial Service	13,902	12,219					
5106 - Property Insurance	12,885	14,162	13,731	15,000	15,025	15,482	482
5108 - Licenses	500	520	520	600	520	600	
5112 - Janitorial Supply	1,481	1,061	1,243	1,500	845	1,500	
5114 - Organ Maintenance	960	966	860	1,000		1,000	
5116 - Snow Removal	2,345	2,215	2,045	2,000	2,425	2,000	
5118 - Lawn Care	1,840	1,915	1,905	2,000	1,562	2,000	
5130 - Electricity	8,717	7,861	7,151	9,000	5,759	8,000	-1,000
5131 - Recycling fee	48	48	48	50	48	50	
5132 - Gas & Heat	11,410	13,233	11,845	12,000	12,081	10,000	-2,000
5134 - Water & Sewer	4,787	2,761	2,528	4,000	3,782	4,000	
5136 - Waste Removal	1,657	1,774	2,025	1,600	1,153	1,000	-600
5140 - Telephone	2,254	2,350	2,386	2,500	2,329	2,500	
5150 - Building Repair & Maintenance	11,636	8,151	15,042	8,225	4,405	6,000	-2,225
5152 - Equipment Repair & maintenance	3,894	4,712	2,755	3,000	1,740	3,000	
5156 - Furniture	350		390	1,000		1,000	
5161 - Night Clerk	2,000	1,989	1,978	2,400	1,101	0	-2,400
5175 - Parking Lot Upkeep	200	0	0	500		500	
5190 - GST						1,900	1,900
5191 - PST						2,600	2,600
<b>Total Building &amp; Property Expenses</b>	<b>88,495</b>	<b>81,717</b>	<b>73,204</b>	<b>73,275</b>	<b>58,885</b>	<b>69,432</b>	<b>-3,843</b>
<b>Faith Formation Expenses</b>							
5204 - Confirmation		219					
5206 - Youth Group Retreat		122	101	200			-200
5210 - Sunday School	357	392	664	500	534	600	100
5225 - Children/Youth Library Books	78	255		100	52	100	
5230 - Youth Group	185	265	167	200		200	
5231 - Youth Group Fundraising Exp.		1,045	1,413				
5235 - Adult Education	444	705	600	750	631	850	100
5240 - Vacation Bible School	0	46	34	150		150	
5260 - Creative Arts			647	200		200	
5280 - Fowl Supper Coat Check	120	435					
<b>Total Faith Formation Expenses</b>	<b>1,184</b>	<b>3,483</b>	<b>3,626</b>	<b>2,100</b>	<b>1,217</b>	<b>2,100</b>	<b>0</b>



	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	Change in Budget from 2020
<b>Fundraising Expenses</b>							
5400 - General Fundraising Expenses	1,847	1,166	584	500	415	500	
<b>Total Fundraising Expenses</b>	<b>1,847</b>	<b>1,166</b>	<b>584</b>	<b>500</b>	<b>415</b>	<b>500</b>	<b>0</b>
<b>M&amp;S National Expenses</b>							
5676 - M&S Special Service	725	1,530	340	500	245	500	
5677 - M&S Special Service			394				
5678 - Care Home Services Offering	574	247	300	200	75	200	
5679 - Tai Chi	470	30					
5681 - PAR - Designated to M & S	4,618	4,820	5,070	4,500	5,010	5,000	500
5682 - Greeting Cards/Cookies	373	611	430	500		500	
5683 - Offering Designated to M & S	2,140	2,992	2,108	2,500	1,186	2,000	-500
5685 - Mindfulness Meditation	142	297	1,150		243		
5686 - M & S Jar	377	288	219	250	26	200	-50
5687 - Chair Yoga	660	367	853				
5688 - M & S - Lenten Pig	651	607		700	962	750	50
5689 - M & S Giving Tree	60						
5700 - Allocation - General Operating	17,000	17,000	17,000	7,000	7,000	7,000	
5710 - UCW	7,500	7,500	7,500				
<b>Total M&amp;S National Expenses</b>	<b>35,290</b>	<b>36,289</b>	<b>35,365</b>	<b>16,150</b>	<b>14,747</b>	<b>16,150</b>	<b>0</b>
<b>Membership &amp; Pastoral Care Expenses</b>							
5300- Committee Expenses	89	47		50		50	
5305 - Baptismal Supplies	408	66		100	120	0	-100
5320 - Communion	44					50	50
5330 - Confirmation		102				100	100
5360 - Prayer Shawl expenses	63	40					
5370 - Educational Events				500		250	-250
<b>Total Membership &amp; Pastoral Care Expenses</b>	<b>604</b>	<b>255</b>	<b>0</b>	<b>650</b>	<b>120</b>	<b>450</b>	<b>-200</b>
<b>Minister Expenses</b>							
55011 - Salary	63,455	66,133	67,191	68,468	68,468	69,974	1,506
55013 - Travel Expense	140	624	147	500	34	500	
55014 - Telephone	360	360	360	360	360	360	
55015 - Continuing Education	1,421	1,343	963	1,442	87	1,474	32
<b>Total Minister Expenses</b>	<b>65,376</b>	<b>68,461</b>	<b>68,661</b>	<b>70,770</b>	<b>68,949</b>	<b>72,308</b>	<b>1,538</b>

	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	Change in Budget from 2020
<b>Salaries Expenses</b>							
5505 - Office Manager	33,650	40,945	41,152	40,149	40,082	41,090	941
5508 - Pianist	7,144	7,241	7,225	7,225	5,589	7,382	157
5510 - Organist	1,786	1,836	2,677	2,920	649	2,984	64
5512 - Choir Director	17,600	17,848	18,134	18,131	18,134	18,507	376
5513 - Wedding Staff	1,100	578	350		375		
5514 - Funeral Staff	7,450	6,650	4,750	5,500	675	5,500	
5515 - Sunday School Coordinator	6,887	7,157	7,097	7,274	7,097	7,430	156
5516 - Youth Program Coordinator	6,887	8,384	8,517				
5517 - Communication Coordinator	2,173	3,198	3,249	3,249	1,354		-3,249
5518 - Janitor			15,623	13,260	13,260	13,549	289
5525 - Staff Recognition	158	149	112	200	173	300	100
5540 - Staff Training and Development	1,422	103	1,000	2,000	220	2,000	
<b>Total Salaries Expenses</b>	<b>86,257</b>	<b>94,089</b>	<b>109,886</b>	<b>99,908</b>	<b>87,608</b>	<b>98,742</b>	<b>-1,166</b>
<b>Total All Salaries Expenses</b>	<b>151,633</b>	<b>162,549</b>	<b>178,547</b>	<b>170,678</b>	<b>156,557</b>	<b>171,050</b>	<b>372</b>
<b>Payroll Expenses</b>							
5550-1 - CPP - Company	4,652	5,284	6,289	6,735	5,928	6,735	
5550-12 - Workers Compensation	280	266	353	400	250	300	-100
5550-14 - Employer Indemnity	61	66	74	70	82	100	30
5550-2 - EI - Company	2,359	2,766	3,170	3,285	2,810	3,285	
5550-4 - Church Pension	9,314	10,281	13,540	13,475	12,595	13,475	
5550-6 - Group Health Plan	4,450	5,243	7,492	7,150	7,553	7,500	350
5550-8 - Restorative Care	921	1,085	1,550	1,550	1,566	1,900	350
5550-9 PST on benefits	79	120					
5585 - Payroll Charges	288	305	332	350	330	350	
<b>Total Payroll Expenses</b>	<b>22,405</b>	<b>25,416</b>	<b>32,800</b>	<b>33,015</b>	<b>31,114</b>	<b>33,645</b>	<b>630</b>
<b>Total All Ministry and Personnel Expenses</b>	<b>174,039</b>	<b>187,966</b>	<b>211,347</b>	<b>203,693</b>	<b>187,671</b>	<b>204,695</b>	<b>1,002</b>

	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	Change in Budget from 2020
<b>Outreach Expenses</b>							
5600 - Committee Expense	0	0		250		250	
5601 - Canadian Food Grains Bank	400	400	400	400	400	400	
5603 - Christmas in July	1,455	810	960	1,000	275	1,000	
5604 - Rohingya Appeal	415						
5605 - White Gift Payment	2,410	1,645	1,780	2,500	3,444	2,000	-500
5606 - Fair Trade Sales	684	860	870	900	170	500	-400
5616 - Fundraising Supper	1,124	1,320	1,930				
5617 - Fundraising Auction	2,998	1,612	1,767			1,500	1,500
5618 - Fundraising Donations	1,445	418	765			500	500
5659 - Extreme Hunger Appeal Bake Sale	598						
5660 - Extreme Hunger Appeal	2,080						
5661 - Benevolent Fund	997	996	1,000	1,000	992	1,000	
5671 - Loose Change Supper Expenses	2,220	2,687	2,906	3,000	674	3,000	
5672 - Loose Change Supper - Hampers	2,300	3,000	1,434	2,500	622	2,500	
5674 - Loose Change Supper - M & S	537	190		500		500	
<b>Total Outreach Expenses</b>	<b>19,662</b>	<b>13,938</b>	<b>13,812</b>	<b>12,050</b>	<b>6,577</b>	<b>13,150</b>	<b>1,100</b>
<b>Sundry Expenses</b>							
5806 - Living Skies Regional Council		854	300	1,000		1,000	
5809 - Presbytery Expenses							
5820 - Swift Current Ministerial	600	625	625	625	625	625	
5845 - PST Reimbursement			332				
5870 - Miscellaneous							
<b>Total Sundry Expenses</b>	<b>600</b>	<b>1,479</b>	<b>1,257</b>	<b>1,625</b>	<b>625</b>	<b>1,625</b>	<b>0</b>
<b>Worship &amp; Music Expenses</b>							
5904 - Senior Choir Music	303			300	94	200	-100
5908 - Radio Broadcasts	5,300	5,200	4,965	5,300	5,000	5,300	
5910 - Pulpit Supply	1,315	2,607	1,537	3,000	864	3,000	
5912 - Decorations	222	36		200		200	
5914 - Worship Supplies	234	171	141	400	168	400	
5920 - Hymn Books		81	107	150		0	-150
5930 - Watota Choir			1,471				
5930 - Advertising	130	160	169	160		160	
5932 - License & Copyright	340	350	370	370	260	350	-20
5934 - Honoraria Music				200		0	-200
5936 - Summer Worship Child Care	350	325	300	300		0	-300
5940 - Melodies of Xmas	2,579	2,017	2,010	2,500		2,500	

	2017 Actual	2018 Actual	2019 Actual	2020 Budget	2020 Actual	2021 Budget	Change in Budget from 2020
5950 - Video/Audio Equipment/Supplies	1,331	153	13	200		200	
5955 - Sound System Operator	1,475	1,400	1,300	1,500	1,650	2,000	500
5960 - Miscellaneous					60		
5990 - GST						300	300
5991 - PST						50	50
<b>Total Worship &amp; Music Expenses</b>	<b>13,580</b>	<b>12,499</b>	<b>12,383</b>	<b>14,580</b>	<b>8,096</b>	<b>14,660</b>	<b>80</b>
<b>Total Expenses</b>	<b>370,184</b>	<b>374,304</b>	<b>383,308</b>	<b>363,189</b>	<b>309,480</b>	<b>349,583</b>	<b>-13,606</b>