

AT THE
EDGE OF
LIFE

U.C.W.
FASHION
SHOW

Leonard
Cohen

2017 First United Church Annual Report

Affirming
Ministry

Meditating
with
Alpacas

PHOTO
DIRECTORY

Extreme
Hunger
Campaign

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FIRST UNITED CHURCH

Our Mission Statement

“We at First United Church
are called by the Spirit to be a
Caring Community of Faith
actively pursuing
Spiritual Growth and
Compassionate Outreach”

Core Values

Acceptance
Inclusiveness
Spirituality
Hospitality
Respect
Social Justice

2017 Baptisms

1. April 16, 2017 – Sarah Alison Hassett, daughter of Tyler and Chelsea Hassett
2. April 16, 2017 – Venus Anora Serenity Ferguson, daughter of Graham Ferguson and Barbara Kinniewess
3. April 16, 2017 – Krath Orion Tristan Ferguson, son of Graham Ferguson and Barbara Kinniewess
4. June 18, 2017 – Raea Jade Sherwick, daughter of Tyler Sherwick and Briana Wilms
5. October 8, 2017 – Clara Lily Anne Jacobson, daughter of Denny and Karen Jacobson
6. November 5, 2017 – Natalie Marie Bingham, daughter of Geoffrey and Jennifer Bingham
7. November 5, 2017 – Sadie Rose Blanke, daughter of Bart and Shantel Blanke

2017 Funerals

1. January 5, 2017 – Viola Margery Dickie
2. January 10, 2017 - Yvonne Mohagen
3. January 17, 2017 – Elizabeth Margaret Mattice
4. February 11, 2017 – Robert Alexander Fulwiler
5. March 21, 2017 – Eunice Roberta Larson
6. April 17, 2017 – Shirley Ann (Duxbury) Park
7. April 25, 2017 – Mildred Orr
8. May 2, 2017 – Mary Elizabeth Warder
9. May 3, 2017 – Merrilyn Joy Oakman
10. May 6, 2017 – Folkert (Fred) Van Vaals
11. May 20, 2017 – Alice Mary Reimer
12. May 27, 2017 – Jean Ilene Carleton
13. June 2, 2017 – Russell Hubert Paul
14. June 20, 2017 – Pearl Heuer
15. June 21, 2017 – Rose Lewington Hammill
16. June 22, 2017 – Marshall Mccoll
17. June 24, 2017 – Glen Walter Chase
18. July 18, 2017 – Elmer Howard McCarty
19. July 20, 2017 – Margaret Joyce Hattum
20. August 3, 2017 – Beverley Joan Heiser
21. August 4, 2017 – Dorothy Marlene Hill
22. August 24, 2017 – Valarie Arlene Wurmlinger
23. August 31, 2017 – William Russell Roszell
24. September 2, 2017 – James Beedie Beattie
25. September 8 , 2017 – Ella Blyth
26. September 8, 2017 – Edythe Rhoda Morrison
27. September 9, 2017 – Neil Walburn Gordon
28. September 28, 2017 – Wendy Irene Martin
29. September 29, 2017 – Kenneth John Meyer

30. October 5, 2017 – Cyril Wiskar
31. October 20, 2017 – Doris Mae Dash
32. November 9, 2017 – Alex Feisal Gader
33. November 13, 2017 – Audrey Elvira Lucas
34. November 13, 2017 – Evelyn Gladys Henderson
35. November 14, 2017 – Albert Carleton
36. November 17, 2017 – John William Hagemeister
37. December 1, 2017 – Theresa Agnes Bull
38. December 14, 2017 – Renee Elizabeth Steele
39. December 19, 2017 – Mabel Frances Eileen Yake

2017 Life Elders

- | | |
|----------------------|----------------------|
| 1. Florence Anderson | 15. Patricia Mierke |
| 2. Ken Benson | 16. Eva Molyneux |
| 3. Ray Bunnell | 17. Shirley Philp |
| 4. Margaret Bymoan | 18. Anna Potter |
| 5. Glenna Cory | 19. Gerry Rya |
| 6. Sharyn Erne | 20. Norman Rya |
| 7. Helen Golden | 21. Allan Smith |
| 8. Eileen Hayes | 22. Murray Smith |
| 9. Jim Hayes | 23. Pat Smith |
| 10. Pat Hymers | 24. Lucille Sorensen |
| 11. Colin King | 25. Shirley Wilson |
| 12. Marilyn King | |
| 13. Thelma Marsh | |
| 14. Margaret McGill | |

2017 Marriages

1. April 15, 2017 – Robert Charles Wilson and Brytni Jade Keenleyside
2. June 17, 2017 – Daniel Clifford Fox and Desi Rae Elizabeth Fallon McGowan
3. July 7, 2017 – Robert Neil Dahl and Amber Leigh MacDonell
4. October 21, 2017 – Daryl Vincent Taylor and Sandra Marie Dickie

2017 Members by Profession of Faith and Transfer of Memberships

Members by Profession of Faith

None

Transfer of Membership to First United Church

1. March 30, 2017 – Wayne Melvin Christensen from Kyle United Church
2. October 26, 2017 – Shirley McLeod from New Venture Pastoral Charge

Transfer of Membership from First United Church:

1. May 24, 2017 – Brian Knight to Kyle United Church

Chair of Council

I've been thinking a lot about the concept of "sanctuary", prompted in part by cities in the USA and Canada and Europe declaring themselves "sanctuary cities", places where illegal immigrants may avoid arrest or deportation.

The word "sanctuary" comes from the Latin *sanctuarium*, from *sanctus*, meaning "holy". Harbour, refuge, haven, oasis, shelter in the storm – these are synonyms. In churches, synagogues, temples, and mosques, the sanctuary is a consecrated place, a sacred place. For some of us, our garden, a reading corner in our home, or the Chinook walking path may be a sanctuary.

At First United Church, the term "sanctuary" refers to the space we use for worship services, funerals, and weddings. People enter to pray and worship and mourn and celebrate. It is a place for introspection, meditation, and peaceful tranquility. Every Sunday morning, the Christ candle is lit as a reminder that we are in a holy place and that God is present in our midst. In 2017, First United Church has been a sanctuary for 39 families who lost loved ones and came to us requesting a funeral service and pastoral care. For the past two years, Swift Current has been a sanctuary for the Etmehs, a refugee family from Syria sponsored by our church.

Unlike a sanctuary city, First United Church is not a hideaway. Our doors are not bolted to give us a feeling of security. To the contrary, our doors are wide open, inviting everyone to "Come In, Come In and Sit down ... you are a part of the family" (in the words of James K. Manley).

Gift certificates for food or gas or an overnight stay in a motel are part of our church's outreach, but we have never been asked to house a homeless person or an illegal refugee family in our building. If faced with this test, would we have the courage to welcome them in and invite them to stay?

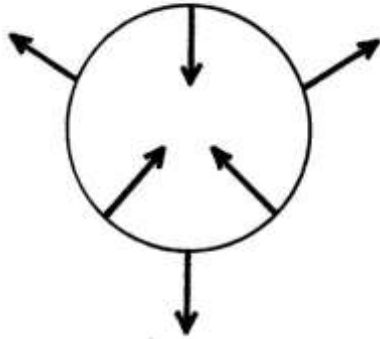
The signs outside most churches read "Everybody Welcome". At First United Church, we are intentionally striving to ensure that we offer everybody sanctuary. Our Affirming Ministry committee is working toward making our church a safer and more inclusive place for persons with disabilities, for LGBTQI people, for racial minorities, and for anyone who is disadvantaged. Is our hospitality just down-home Saskatchewan friendliness? Or is it radical hospitality?

I am personally thankful for the sanctuary First United Church provides for me, for a quiet space to contemplate, for a safe place to cry when I'm worried or hurting, for the kindness and faithfulness of the congregation, and for the members of the Prayer Group who pray for my loved ones. I share their belief in the power of prayer.

In 2017, our staff put in long hours, going above and beyond what is expected of them, and volunteer committees worked tirelessly to fulfill their objectives. It was a year of harmony, a collaborative effort to live out our mission of spiritual growth and compassionate outreach. On behalf of the congregation, thank you!

Peggy Worrell
Chair of Council

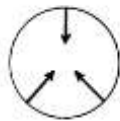
Minister



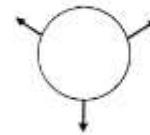
One of my favourite aspects of ministry is faith formation and I particularly enjoy connecting with people as they prepare for full membership in the congregation. During these classes we discuss many topics related to theology, scripture, worship, and discipleship. Usually in the last session, I introduce a page full of illustrations that represent different aspects of what it means to be the church. The picture to the left has been copied from that page. What do you think it means?

To interpret this illustration, we need to focus on the direction of the arrows. Three of the arrows are pointed inward and the other three are pointed outward. One of the fundamental aspects of work of the church is its dual focus: caring for the congregation and caring for the world. As Jesus said to one of the Pharisees, you shall “love your neighbour as yourself” (Mark 12:31). A healthy and vibrant church is one that supports its congregational members while also reaching out to people in the local community and in the world.

So let’s take a look at some of the initiatives that took place at First United Church in 2017 and see how we are doing:



- New Pictorial Directory
- Come & Go Coffee Group
- Prayer in the Midst of Life DVD Study Group
- Journey Through Lent with Leonard Cohen
- New Paint in the Gym
- Affirming Ministry Process
- Children & Youth Worship Services
- Accessibility Working Group



- Increased Mission & Service offerings
- Extreme Hunger Campaign
- Space for AA, Al-Anon, Beavers & Scouts
- \$\$ to Camp Shagabec & St. Andrew’s College
- Hosting Advent Ministerial Services
- Refugee Sponsorship
- Christmas Hampers

Wow... it looks like we have an excellent balance of inward and outward focussed initiatives! Of course some of these programs belong in both columns and there are many other wonderful activities that could be listed. It is gratifying to be in ministry with a congregation that has such an expansive list of yearly activities.

I recognize the tremendous amount of volunteer time and effort that it takes to plan and implement all the programs that take place in this church and I want to thank each and every one of you for your dedication to the ministry of this congregation. At the same time I want to

express my gratitude to the other members of our staff team for all the gifts that you share throughout the year.

As individuals we are also called to have a dual focus: to care for ourselves in the midst of caring for others. To that end, I continue to take time for vacations with family and friends, for educational workshops, spiritual retreats and for other events with colleagues in ministry. I encourage all of you to take time for yourselves even as you endeavour to do God's work in our congregation, in our community and in our world.

Blessings,
Annette Taylor



Office Manager – Patti McCleary

Like every other year, 2017 was very busy in the church office. Rhonda and I continued to job share and I went down to four days a week in the office, working Monday to Thursday. To keep up with all of the work that comes into the office, Rhonda and I started working Thursdays together to train Rhonda so she is familiar with the bookwork and to also help us keep up with all of our other work. This way we will have two fully trained office managers, which is necessary in case one of us is away for any reason. As it turned out, at the end of October I started having issues with my sciatic nerve again and tests indicated that I have a prolapsed disc again, which is what happened to me in the spring of 2015. I am scheduled for surgery again on February 9, 2018 and hopefully will be able to return to work sometime in April. Thankfully, Rhonda has been working in the office for me since November 1 and she has done a fantastic job. We are so lucky to have her. I'm not sure where we would be if she would not have been available.

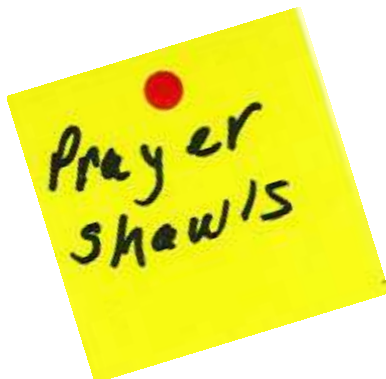
I continued to play the organ for funerals and for Sunday services when I was available, and I enjoyed getting together with the choir on Wednesday nights for practice. I was also busy as a member on the Outreach committee and Fowl Supper, Memorial, and Loose Change Supper working groups for 2017.

We have a great group of staff and I enjoy working with this awesome group of people. We have a lot of fun in the office and at our staff meetings. The office is often busy with both staff and people from our church family.

Thank you to all of our many volunteers who are always willing to help out in so many different areas, your time is always appreciated. I would also like to thank Annette, the staff and the Ministry and Personnel committee, for their continued support.

I will end my report again by saying how much I enjoy my job here at First United, and I truly look forward to another busy, exciting and rewarding year for our church family. God Bless.

Patti McCleary
Office Manager



Office Manager – Rhonda Lotochinski

I can't believe another year has flown by. This will be my 9th year working as Office Manager in the Job Share position with Patti. Since the fall of 2017 I have been working fulltime in the office for Patti, as she has been off due to medical reasons. When Patti returns I will be working in the office two days a week.

This past fall and winter has been a very busy time for our church. There have been many fun activities to take part in such as the Fowl Supper, Loose Change suppers, the Christmas Eve service, and most recently the Silent Auction and Supper which took place February 11th. We have quite a few committees in our church and lots of outside groups renting our facilities. We are a very active and busy church. This is wonderful to see!!

I am very much looking forward to seeing what 2018 will bring. I greatly enjoy working with all the wonderful people that make up the congregation of First United Church. God has blessed us by bringing us all together to make our First United Church family!

Rhonda Lotochinski
Office Manager



Choir Director

Hi Folks!

Happy 2018! On behalf of the choir and musicians here at First United Church, thank you so much for your support this past year.

With the exception of July and August, I am here for at least 14hrs/week. During this time I complete the following tasks:

- Plan and implement choir rehearsals.
- Coordinate with internal and external worship leaders. This includes assistance in choosing music that is accessible and valued by the congregation here at First.
- Select an anthem that fits with the appropriate theme of service.
- Choose and implement music for the Sunday School program.
- Maintain healthy communication with other church staff and volunteers regarding the worship service.
- Coordinate and arrange musical accompaniment of pianists', the Gospel Band or individual performers.
- Work to find opportunities for others within the church that would like to share their musical gifts.
- Meet with Worship and Music once a month to discuss worship ideas regarding the music program here at First.
- Maintain and report copyright obligations with respective holders.

I am currently in the office Tuesdays, Thursdays and Fridays: 1:30-3:30 and Wednesdays from 7-9pm. Anyone wanting to discuss music or just visit is welcome to stop by! I would personally like to thank the Ministry and Personnel committee for their continued support this last year.

James McLauchlan MTA
Music Director



Communications Coordinator

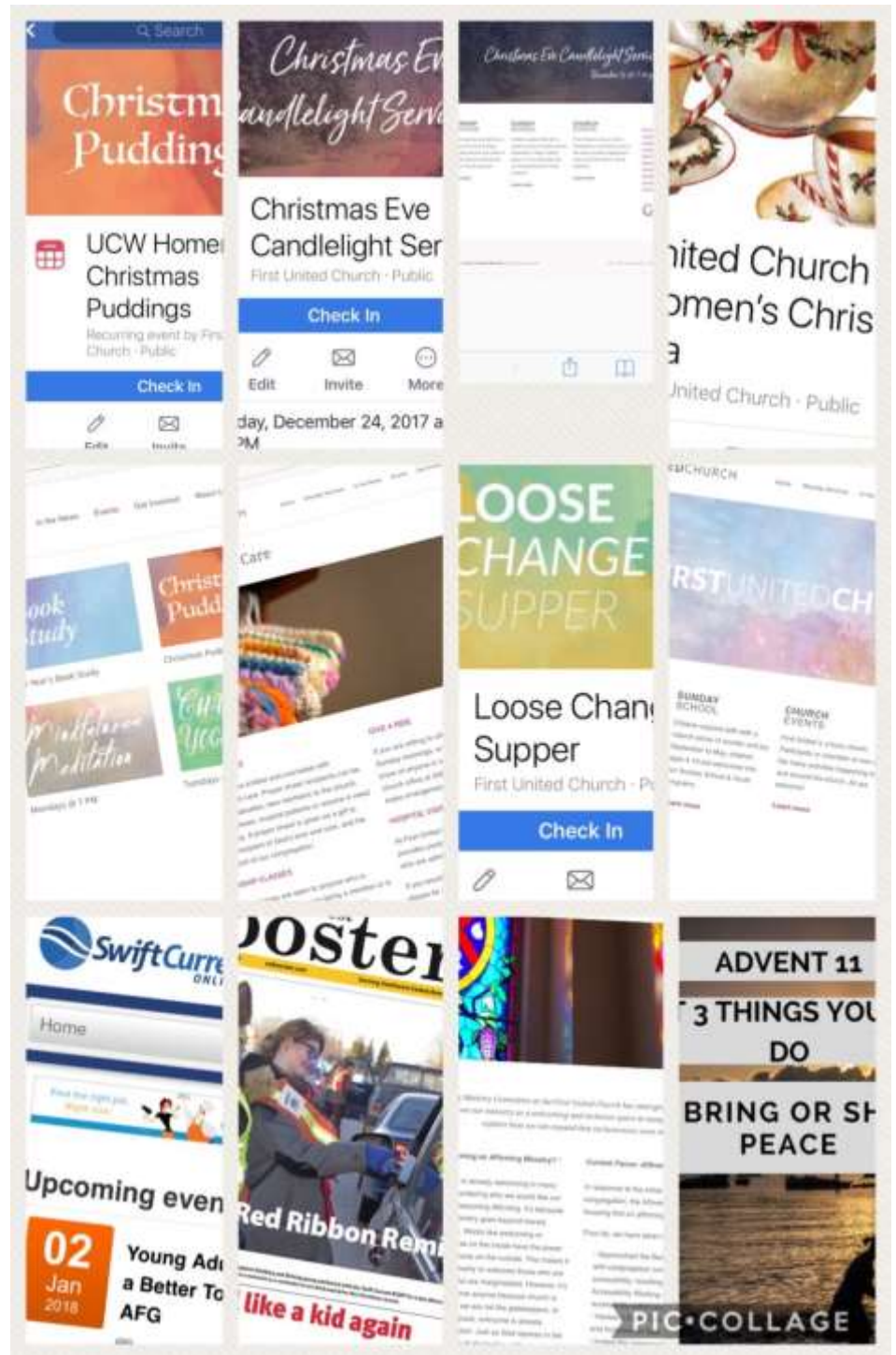
Since beginning the Communications Coordinator position this past spring my main duties have been updating the website (adding and taking down events, creating images, making changes and updates to the information, archiving information); posting on Facebook (current local and global church events and news, photos, images, poetry, etc), posting upcoming events with the Booster, the Prairie Post, and Swift Current Online, as well as making posters and signage for church events.

As the new church year starts up more people from around the church are beginning to contact me directly with ways I can help their committees and events.

I continue to lean into how we can get what First United Church is offering out to a greater audience as well as keeping our current congregation supported and informed, and am always open to new ideas and suggestions.

Thank you,

Staci Schaitel
Communications Coordinator



Building and Property Committee

The committee has continued to address numerous issues over the past year and many more items have been noted for the coming year.

Painting was continued with the completion of the gym and stage. New doors were installed on the storage area under the stage. A contractor was able to repair the bottom steps on the south west entrance leading into the sanctuary. We were able to convince the city to fix the sidewalks along the west walkway. We changed the light sockets in all of the lights in the sanctuary and installed new LED bulbs.

Following a break and enter to the church an alarm system has been installed.

We also were able to provide bulletin boards and a banner hanger as requested. Special thanks to Wendell Andrews for the construction of these items.

We continue to seek answers to address the heating system in the different areas of the church. Many hours have been spent by Wally and Dwayne and a local plumbing company to have the system work the way that it should. Many thanks and may you continue with your efforts until a solution is found.

As mentioned earlier we have identified many more items that need the committee's attention.

- Shingles need to be replaced on the sanctuary. This will be very expensive and a concern is finding someone capable of doing this work.
- The stain glass windows need to be re-caulked and some repairs done to the wood around the windows. Again finding someone willing and able to do this work is a challenge.
- Continual working with the access committee to provide access to the services of First United Church.
- We are considering repainting the blue on the west wall of the church. This is very faded and should be updated.

A special thanks to the committee members for their support and assistance over the past year. Members are Ila Wilms, Dwayne Barber, Wally Bateman, Brent Molyneux, Brad O'Donnell-Schuett, George Reaves and Leonard Stumpf.

Respectfully Submitted
Larry O'Donnell, Chair



Faith Formation Committee

“Faith is about loving God and all that God loves.
The Christian life is about loving God and all that God loves.
Faith is our love for God. Faith is the way of the heart.”

- Marcus Borg (*The Heart of Christianity*)

The Faith Formation Committee consists of congregational members Linda Stumpf, Olive Waker and Ella Toles; staff personnel Jackie Orola-Ravino (Sunday School Co-ordinator) and Staci Schaitel (Youth Co-ordinator) and Reverend Annette Taylor. Our congregation is so very fortunate to have staff so passionate about their work and so committed to those they serve. Our non-staff committee members bring their gifts of experience and interest to enrich the work of the committee.

Some highlights of the past year:

1. Wednesday morning lectionary discussions continued under Annette’s leadership. This is a time for lively discussion as we examine the scripture for the following Sunday.
2. Mindfulness Meditation: how fortunate we are to have Staci Schaitel with her wealth of training to provide this opportunity on Monday evenings.
3. Lenten Study was offered weekly March 8, 2017 to April 15, 2017 using a DVD program “Praying in the Midst of Life”. Colleen and Linda acted as facilitators.
4. Ray McInnis workshop May 7, 2017 on “Prayer”. Ray is a gifted workshop leader so we look forward to a possible return visit in 2018.
5. In October 2017 Adele Heise and Annette Taylor facilitated a four session discussion using the book “At the Edge of Life”.
6. Beginning the end of November 2017 Colleen and Linda offered a four session Advent Study based on “The Poems Of Isaiah”.
7. Children and Youth-led Sunday worship service was held on November 26, 2017. This is a highlight always much enjoyed by the congregation.
8. Our staff will all complete the Safe Places training offered by the city and RCMP.
9. Organization is underway to provide nursery school supervision for children too young for Sunday school. As always our wonderful volunteers are stepping forward.

Our congregation is blessed by the enthusiastic work of all those staff and volunteers who make these activities and opportunities happen.

Respectfully submitted
Colleen MacBean, Chair



Sunday School Working Group

A few decades ago, I started attending Sunday School when I was around eight years old. Thinking about it now, as I look at Zion and Wade in our Sunday School Nursery class, I realized that I was a little older when I first experienced singing “Jesus Loves Me” and listening to stories from the Bible. However, I thought also that it was really never too late for me when it all began. The many years of learning in our church school that followed has taught me that the teachings about the love of God for all can be learned at any age and can be shared to anyone.

The year 2017 for Sunday School was a truly eventful one. We welcomed a total of twenty-two children starting from the fall of 2017 up to the first month of 2018. How wonderful it is to see our regular attendees growing each Sunday and we are thrilled to meet a number of newcomers to our sessions and activities, especially the younger ones in the Nursery class which started on the second Sunday of January 2018. The nursery class consists of children ages 2 ½ up until before they are ready to join the Multi-Age class which consists of children ages 3 ½ to 10.

With the encouraging support of our Sunday School parents, grandparents and volunteers, we are pursuing various plans that we have agreed upon as a Working Group. Aside from the regular Sunday School sessions every Sunday (which started on the “Welcome Back” Sunday in September and closes on the last Sunday in the month of May), we also take on the task of leading at least two Worship Services together with the Youth Group and the choir. Thoughtfulness, care and love were very much shown during the Christmas season as on one Sunday the children picked their presents to their loved ones in an activity organized by Sharyn Erne. As we look forward to Easter, we are also excited for the upcoming PD Day Vacation Bible School in March this year. These and many more activities, have been and will be possible with not just one but an abundance of helping hands.

The direction and guidance of the Faith Committee and our Minister, Rev. Annette Taylor are highly appreciated as well as the Ministry and Personnel Committee. And not to mention, the team work that the Youth Group led by Staci Schaitel, James McLauchlan our Music Director and the Choir and other church staff and organization offers, which we are truly grateful for.

It is our high hope that the various fun and learning activities that we have shared and enjoyed in Sunday School will become a great and valuable piece of our children’s whole being even for the years to come.

Maraming salamat po at kayo’y pagpalain (thank you very much and bless you all)!

Jacqueline Orola Ravino
Sunday School Coordinator



Youth Group

Some of the highlights of our 2017 year together were:

- a spring hike at the Landing with photographer & naturalist Donald Ferguson
- a Children's Day Zootopia performance
- Random Acts of Kindness
- rock painting
- Square Dancing!!
- Card making - M & S Fundraiser
- preparing & facilitating a Care Home service
- picnicking and meditating with Alpacas
- annual Christmas party with music by Michael Lyngstad
- Boston Pizza night
- Children's Day on Caring for the Earth
- facilitating Sunday School
- Fowl Supper "Chaos Coat Check" Fundraiser
- purchasing two Gift with Vision gifts
- Kids' Giving Day
- Welcome Back Night
- Gratitude practice
- discovering our unique gift set & using our gifts to serve the common good
- prayer writing
- Bible discussion
- virtues practice
- meditation
- social & emotional learning
- mindfulness practice
- exploration & wondering
- fostering our connection with nature
- looking at our connection with the web of life
- cooking together
- fellowship & fun



What a privilege and a pleasure it's been to work alongside the young people of the First United Church Youth Group.

So much growth is happening between the years of 11-14. Young people are beginning to individuate from their caregivers; they are beginning to explore and discover their own unique views, gifts and abilities and are beginning to see how they fit in God's world, on their own terms. It's an exciting time rich in development, exploration and discovery. It can also be a trying and confusing time of change. It is my hope that Youth Group serves as a place to help young people recognize and honour the gifts they have been given and how they can develop these gifts to benefit the common good. By practicing meditation, prayer & the virtues, it is my hope that young people have the tools they need to navigate this time of challenge & growth & to grow in Christ.

Youth Group would like to thank Jackie Ravino, Colleen MacBean, Annette Taylor, Olive Waker & the Swift Current Square Dance Club, Peggy Worrell, Anne Wiebe, Sharyn Erne, Kristina Wiebe, Kimberly Bilanski, Bliss & Sasha Ries, Amy Popick, Michael Orolo, Michael Ravino, Margaret Lottridge, Fran Jackson, Judy Gross, Larry O'Donnell and Duane Barber.

Thank you to the parents, grandparents & the congregation for your ongoing support that helps makes Youth Group possible.

Thank you!

Staci Schaitel
Youth Coordinator



Membership and Pastoral Care Committee

Members of this committee for 2017 were Sharyn Erne, Fran Jackson, Betty Bateman, Karen Fox and Charlotte Thingvold. We also had a Pastoral Care Working Group this year and they did the visiting and reported to us but some did not attend meetings. These members were Bis & Dot Wiskar, Charlotte Thingvold for the hospital. Olive Waker and Sharyn Erne at the Meadows, Fran Jackson at Cypress House. Visits were done regularly at these places but life happens and we ended up being scattered around as the occasion arose. Over all - successful visiting was done. Special thanks to those that attended the meetings. This enables us to carry out the business part of the committee.

Many prayer shawls have been presented. Twiddle muffs (at Joan Williamson's suggestion) and pocket prayer shawls (Annette's idea) have been added. All of these have become necessities with those struggling with life and death. They seem to be a great comfort to those that receive them. Jean Pearson, Fran Jackson and Betty Bateman have been helping to get all this knitting and crocheting done; they distribute them as required. Thank you ladies.

The picture directory has been completed and distributed. Thank you to everyone that had a hand in this and was so able and anxious to help in any way.

Our services through the ministerial association were many this year. We did 18 services in the care homes during the 2017 year. Annette did most of them but Fran and Sharyn helped out when Annette was busy elsewhere. We also helped the Salvation Army get through a period where they had nobody available to do their services. In addition to the 18 services, we had communion services in The Meadows and Cypress House.

This committee continues to help with baptism, confirmation and graduation recognition; which also includes the presentation of prayer shawls.

In March 2017 at Ann Wiebe's suggestion, Ann, Charlotte, and Fran began a coffee time every Thursday morning from 10:30 a.m. to about noon. This is for people to drop in, have a coffee and a visit with anyone that is attending on that day. The girls have kept this going for every Thursday all year with attendance being about 12. Good job gals - we needed that obviously.

New name tags are ready to go. Thank you Rhonda for creating and printing the name tags and also to Wendell Andrews for the beautiful wood container that holds the name tags.

This was my last year as chair of this committee. Thank you so much to everyone that has worked with me on this. It seemed like an idea was presented and you ran with it. We did some good things this year and we made a difference in people's lives. Mission accomplished. I have loved working with each and every one of you. Have a great year in 2018. I'll miss you. God be with you as you continue to do His good works.

Blessings and best wishes for 2018,
Sharyn Erne
Chairperson of Membership and Pastoral Care



Ministry and Personnel Committee

The Ministry and Personnel committee members over the past year have been Kevin Hanna, Karen Messer, Marilyn Durant, Gayleen Turner, and Maxine Olmsted as Chair. Retiring member Gayleen Turner has served on this committee for the past six years, and we very much appreciate the contributions that she has made. In her place, we are pleased to welcome Shirley Dyck.

In May of 2017 the M and P committee did access a training session available online through the United Church of Canada. The members of the committee have also completed the Safe Places training in support of the Church's initiative in this area.

As in the past, we have continued to meet with staff as needed throughout the year and to conduct their annual performance reviews in October. This past year we saw an increase in time for the Office Managers, Patti McCleary and Rhonda Lotochinski, and plan to continue with this arrangement for the upcoming year. Church Council created a new position on a trial basis for a Media and Communications Coordinator, which Stacie Schaitel has filled. In addition, we have requested an increase in time for Stacie Schaitel in her role as Youth Coordinator.

We as a committee are available upon request to meet with staff and members of the Congregation, with our primary role to be a consultative and supportive agency for the staff, members and adherents of the Congregation, as mandated in the First United Church Policy and Procedures. Our committee meetings have generally been held once a month and more often if needed.

We are grateful for the time and dedication of the staff at First United, as well as for being a part of a supportive congregation.

Respectfully submitted,

Maxine Olmsted
Chair of Ministry and Personnel



Outreach Committee

The Outreach Committee is blessed to have your ongoing support, we only need raise awareness of a concern, need or opportunity and you help us to champion a cause and raise funds to support those in need locally and around the world.

Some initiatives we worked on together were:

- Support for communities affected by Youth Suicide in Northern Saskatchewan
- Postcards in support of Bill C262 – which would align Canadian Laws with UN Declaration on the Rights of Indigenous Peoples
- Fundraising Supper & Silent Auction for Dories' House and the Etmeh family
- Christmas in July supporting the Safe Shelter, Salvation Army and SC Mental Health
- Mission and Service promotion
 - o M & S Jars
 - o Dove Cookies
 - o Handcrafted Cards
 - o Giving Tree
 - o M & S worship service

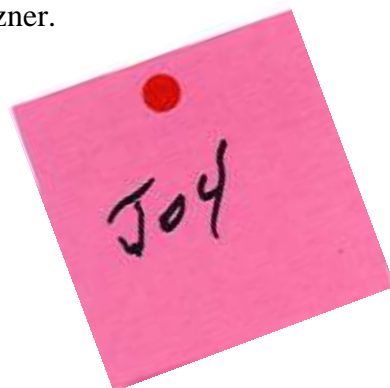
A total of \$38,290.32 was sent to M and S in 2017 including funds from UCW, Planned Giving and regular congregational support

- The Extreme Hunger Appeal
- Knitted Leprosy Dolls
- Caribbean Hurricane Relief
- Rohingya Crisis – Rohingya people fleeing to Bangladesh
- White Gifts and Christmas Hampers
- Zatoun fair trade olive oil, and soap
- Our local Benevolent Fund
 - o \$415 providing shelter to transients traveling through Swift Current
 - o \$885 in Coop Gift Cards for food & gas for transients and those in need

Our committee is strengthened by the Loose Change Supper working group and the Refugee Sponsorship working group and as always, we are blessed to have Reverend Annette Taylor's encouragement and guidance. We could not do what we do without the generosity and support of our church family.

The Refugee Sponsorship Working Group (RSWG) have worked tirelessly over the past couple of years and at their final meeting in December 12, 2017 passed a motion asking that the working group be disbanded.

Thank you from the Outreach Committee, Adele Heise, Patti McCleary, Becky Lawn, Peggy Worrell and Brenda Gruetzner.



Loose Change Supper Working Group

Committee Members: Sharyn Erne, Diane Minogue, Maxine Olmsted, Rhonda Lotochinski, Patti McCleary, Margaret Lottridge and Janet Keene.

This Fall we also welcomed volunteers from Sask. Abilities to our morning prep for Loose Change. Their supervisor usually brings 2 volunteers for kitchen help and 2 for help setting up the tables and chairs. We hope that these folks enjoy being with us as much as we do having them. They have been a big help.

Suppers were held on the last Tuesday of the month in February, March, April, May, September, October and November 2017. Attendance was varied with anywhere from 86 in February to 125 in November. The average appears to be about 100 now, so we prepare for 110 and hope for the best!

This is an important outreach for the community and we are grateful to members of our congregation that attend as it helps greatly with our expenses. Leftover food (if there is any) is donated to Mental Health, Southwest Homes, the Center or other agencies in need.

We still struggle with having our guests sign up ahead of time. This appears to be an ongoing problem but it is getting better. We have the gym for an extra half an hour before the next rental this year and this has helped to make the supper more relaxed with many visiting longer.

Total income was \$5056.40 and expenses were \$2219.74 for a profit of \$2836.66. We may notice our profits affected in 2018 as the price of groceries continues to rise.

The profit was distributed as follows:

Christmas Hampers -	\$2300.00
Purchase of 2 tires And rims for the Etmeah family -	\$ 536.66
<u>For a total of :</u>	<u>\$2836.66</u>

Submitted by Janet Keene



Refugee Sponsorship Working Group

Chair: Amy Popick

Secretary: Marie Andrews

Finances: Janet Keene

Paperwork/Employment: Marie Andrews

Communications: Annette Taylor

Medical/Dental: Marilyn Durant

Extracurricular: Anika Henderson

ESL/Tutoring/School Communications: Margaret Lottridge, Linda Stumpf

Childcare: Margaret Lottridge, Janet Keene

Household: Janet Keene

2017 was a year to celebrate!

The Etmeh family had a year filled with much growth, community involvement and independence gained. Below are a few highlights:

- Mohammed celebrated his 2nd birthday in January.
- February marked the 1-year anniversary of the Etmehs arrival to Canada.
- After many hours of driver training and studying for their driver exams, Anas and Heba both obtained their drivers licenses! This was a huge step. Many thanks to those who volunteered to offer additional driver training practice, which absolutely contributed to their success!
- The silent auction and supper in January was dedicated to the Dories house and the Etmeh family. This generous donation generated an additional \$2,762.80 for the sponsorship fund!! With the donated funds from this generous outreach, the Etmehs were able to have an additional 3 months partial sponsorship.
- Mid-February the Etmeh family was able to move in to a bigger, more family friendly rental property which has provided a great living space for this busy family to grow and thrive.
- Much needed dental care was completed throughout the year as well as other necessary medical appointments both in and out of town thanks to the generous support of First United Church.
- With great excitement, after a very long and involved search, the Etmehs purchased a vehicle! The sponsorship fund was able to contribute to this purchase due to the donation that was specifically earmarked for a vehicle. Also, the sponsorship fund allowed finances to go towards startup costs like inspections, registration and tires!
- Heba started home business ventures when she began selling hummus and fava bean dishes from home as well as detailing cars- both have done very well. Heba was part of an Exhibit, "A Rightful Place" that was on display at the art gallery in Swift Current and took in the United Way Kick off breakfast with speaker Molly Thomas, as well as speaking (upon request) at a local church about her refugee experience. The Etmehs

enjoyed a field trip to Regina to meet the Premier, their first trip to Banff, many visits at Market square, the kite festival, the local fair and so much more.

- First United Church and the Etmeh family celebrated our sponsorship with a special service, followed by cake and coffee to top it off. Market Square festivities were also put on by the Welcome Center, with the Etmehs and many congregation and community members present to show support.
- The Etmehs continue to dedicate time to ESL. This year brought the addition of online classes. Final Monies were used to purchase a laptop for the Etmehs, allowing them to continue their English language classes. Dedicated volunteers still provide childcare on “in class” ESL nights.
- Shahed celebrated her 6th birthday in November.
- Along with the purchase of a laptop, 2 tires and rims were purchased to go towards the Etmehs car needs.

On December 12, 2017 the RSWG made 2 motions;

“That we, the RSWG, recommend to council that the Refugee Sponsorship fund remain open for contributions towards a future sponsorship.”

“That we, the RSWG, recommend to council that our working group be dissolved.”

It is with immense joy and sincere thanksgiving that we, the RSWG, say **Thank You** to our First United Church community for providing such unwavering support, not only financially but with time, with caring, with any need that arose, there were always people stepping up to assist and offer a helping hand. We have not only sponsored a family, but we have gained a family in our hearts and lives that is truly exceptional. This whole experience has solidified the awesome power of Love, Grace and Interconnectedness that shines through when everyone works together for the greater good.

I am in awe of the dedication, integrity and commitment of the RSWG members throughout this journey. The time, wisdom, patience and love given has been exemplary. Each member shared their gifts and talents freely and went above and beyond over and over. I count myself fortunate to be among such great people.

Thank You,
Amy Popick



Refugee Sponsorship Working Group Finances:

Income

Opening Balance - Jan. 1, 2017		<u>\$11,020.92</u>
Donations	Cash Donations from congregation & Mindfulness Meditation Group	\$1,185.50
	Supper & Auction 2017 (net)	\$2,762.80
	Refund (damage deposit from 1 st Apartment)	<u>\$750.00</u>
Total 2017 Income		\$4698.30
Total 2017 Balance Available		<u><u>\$15,719.22</u></u>

Expenses

	Dental	\$5,217.70
	Sponsorship:	\$3650.00
	- January – last fall sponsorship payment (\$1550.00)	
	- Feb/17 – Apr/17 – partial monthly sponsorship (\$700.00/month)	
	**Vehicle purchase, One Year Registration and Car repairs	\$5470.45
	Laptop	\$776.75
	2 New Tires and 2 Rims	\$515.69
	Miscellaneous Cleaning Supplies	\$88.63
Total 2107 Expenses		<u><u>\$15,719.22</u></u>
Final Balance Dec. 1, 2017		<u><u>\$0</u></u>

****Note**** Vehicle purchase was from anonymous donation of \$2,025.00 made in December 2016 that was requested to be put towards the purchase of a vehicle.

Presbytery Representatives

Chinook Presbytery meetings are held 4 times a year (March, May, September and November). Three of those meetings and two to three Presbytery Executive meetings are hosted here at First United. We appreciate the work of the U.C.W. supplying lunch and coffee/tea for these meetings and others who set up and prepare the space. Also, the Chinook Presbytery treasurer, Marlene Reidle, comes from Swift Current.

Julie Graham, Conference Office Staff person, was invited to the March meeting to do a workshop on webinars and internet resources. The computer packages that Presbytery had purchased for pastoral charges were ready for pick-up and a Technical Training session was held.

Catherine Christie, Overseas Personnel for the United Church, has returned from her work in South Korea and was invited to share her experiences at the September meeting in Moose Jaw.

Moderator Jordan Cantwell visited the Presbytery in October which included a visit to Camp Shagabec. Maple Creek United Church hosted her and 30 people came to hear her speak. Those of us who went enjoyed the evening and were inspired by what she had to say.

Liz MacKenzie, Conference Personnel Minister, attended the November meeting and spoke about some of the recent policy changes. She also shared some interesting statistics on church closures and aging ministry personnel.

South SK Chaplaincy is now mostly funded by 3 presbyteries including Chinook. Due to recent provincial government budget cuts, the chaplain office in the hospital has been closed. If you want the chaplain to visit someone in hospital you can call 306-551-7755 (Regina) or 306-227-8707 (Saskatoon).

An account designated for youth ministry was dispersed to Camp Shagabec and Camp Woodboia (\$6000 each).

Significant time was spent during this past year discussing and voting on remits from the last meeting of General Council which will affect the structure and operation of the United Church of Canada. With the exception of Remit 6 (One Order of Ministry), motions of agreement for the other seven remits were passed by the members of Presbytery.

Remit 6 seemed to be the most controversial. It will allow for the ordination of all 3 streams of ministry. At present we have an Ordained stream, a Diaconal stream, and the Designated Lay Ministry stream. A vote of approval was NOT given for this remit. Information on all of these remits and results of voting can be found at www.gc42.ca.

In anticipation of a change in structure of the UCC that will eliminate Presbytery and Conference and set up Regional Councils in their place, a committee has been struck to determine how one or two Cluster Groups within the general bounds of Presbytery but not restricted to that area, might be established in order to retain some of the functions of presbytery. One that we don't want to lose is the opportunity to network with other faith communities. What other functions might be and how these clusters would operate and how they would be financed also needs to be established.

Meanwhile, the divisions of Mission, Ministry Personnel and Education, and Finance and Administration continue to meet and do the work required of them. It is important to note that there are funds available for specific purposes;

- Education Fund – to further education and training of both ministers and lay folk
- Internship Fund – up to 50% of the cost of supporting an intern
- Youth Fund – to offer support for new and creative youth activity and for youth travel to events outside presbytery
- Ina Grafton Gage Fund – This fund is in two parts. One part was used to provide computers and projectors to all churches in the presbytery who wanted them. The other part is to fund special senior's projects within the presbytery.

Inquiries and requests to presbytery should be sent to the Corresponding Secretary, Tim Ellis at least a week before the next meeting. Email address - chinookpresbytery@gmail.com. The dates of the next Presbytery meetings are March 2 and 3 and May 12, 2018.

Respectfully submitted by
Linda Stumpf and Adele Heise



Stewardship Committee

Congratulations to the wonderfully generous First United congregation for increasing their undesignated 2017 givings to the Church by \$26,278! This marks the fourth straight year of increased givings. Compliments are also due to our dedicated volunteers and staff for doing so much good work while keeping expenses close to budget. As a result, our deficit was \$24,735 less than forecast.

But there is more great news about our generosity. We raised almost \$10,000 more in 2017 than in 2016 to support our Church's outreach. We also gave \$4500 more to M&S, increasing that contribution to nearly 10% of our budget. A well-deserved pat on the back from the Stewardship Committee to everyone for making 2017 such a great year financially.

This past year we updated our accounting software so that now all the Church's software used for administration is fully supported by their publisher if any computer-related problems arise regarding their operation.

This was my first year as Chair of Stewardship. I want to thank the past Chair, Charles Lotochinski for leaving everything so well organized. I am grateful for our competent office managers, Patti and Rhonda, for keeping the Church accounts orderly, accurate, and up-to-date. I also want to thank the rest of the Committee for their valuable contributions: Dan Olmsted (secretary), Kay Blydo, Mavis Jensen, Jo-Ann George, Dixie Green, and Annette.

We made a real difference in the Church and the world with our givings in 2017. I am excited about how much further our bountiful generosity could take us in 2018.

Brian McConkey

Chair of Stewardship

Memorial Working Group

Members: Ray Bunnell, Patti McCleary, Sharyn Erne, Rhonda Lotochinski, Eva Molyneux

The Memorial committee looks after money which has been donated to First United Church, given by those wishing to remember loved ones who have passed on. The money is used by our church to purchase items which enhance our church.

No money was used in 2017 from the memorial funds as there were no requests brought to the committee. As of December 31st, 2017 the balance in the memorial fund is \$12,764.60. The Memorial committee is planning to meet in early 2018 to discuss areas where we can make a donation.

Ray Bunnell
Chair of Memorial

Nominations Working Group

2018		
EXECUTIVE OF COUNCIL		Year/Term
Chairperson	????	/2
Vice Chairperson	????	/1
Past Chairperson	Peggy Worrell	1/2
Stewardship Committee Chair	Brian McConkey	2/3
Ministry Personnel	Rev. Annette Taylor	
Council Secretary	Pat Dyck Bunkosky Rhonda Lotochinski	2/3 2/3
Member-at-Large	Melanie Davis	1/2
PROFESSIONAL STAFF		
Minister	Annette Taylor	
Office Manager	Patti McCleary	
Office Manager	Rhonda Lotochinski	
Choir Director	James McLaughlan	
Wedding Coordinator	????	
Sunday School Coordinator	Jacqueline Orola-Ravino	
Youth Coordinator	Staci Schaitel	
Pianist	Mary Anderson	
Organist	Patti McCleary	
Communications Coordinator	Staci Schaitel	
CHURCH COUNCIL COMMITTEES AND WORKING GROUPS		
BUILDING & PROPERTY COMMITTEE	Chair + 4-6 members	Year/Term
Chairperson	Larry O'Donnell	3/3
	Brent Molyneux	5/5
	Brad O'Donnell -Schuett	4/5
	Ila Wilms	3/5
	George Reaves	2/5
	Leonard Stumpf	2/5
	Wally Bateman	2/5
Maintenance Working Group	Wendell Andrews	
FAITH FORMATION COMMITTEE	Chair + 3-5 members	Year/Term
Chairperson	Linda Stumpf	1/3
Youth Coordinator	Staci Schaitel – staff	
	Ella Toles	2/5
	Olive Waker	4/5
Sunday School Coordinator	Jacqueline Orola-Ravino - staff	
	Sarah Allin	1/5
Sunday School Working Group	Chair + 2 parents and grandparents	
Chairperson	Jacqueline Orola-Ravino	
	Parents	

MEMBERSHIP & PASTORAL CARE COMMITTEE	Chair + Roll Clerk + 4-5 members	Year/Term
Chairperson	Fran Jackson	1/3
	Patti McCleary (Roll Clerk)(ex-officio)	
	Charlotte Thingvold	2/5
	Betty Bateman	2/5
	Karen Fox	2/5
		0/5
Visiting Working Group	Bis Wiskar	
	Dot Wiskar	
	Olive Waker	
	Judy Corbett	
	Sharyn Erne	
	Colleen MacBean	
Community Friendship	Patti McCleary/Fran Jackson	
MINISTRY & PERSONNEL COMMITTEE	Chair + 3-5 members	Year/Term
Chairperson	Maxine Olmsted	2/3
	Shirley Dyck- Derkach	1/5
	Marilyn Durant	4/5
	Karen Messer	2/5
	Kevin Hanna	2/2
OUTREACH COMMITTEE	Chair + 4-6 members	Year/Term
Chairperson	Brenda Gruetzner	3/3
	Becky Lawn	2/5
	Claire Hanson	1/5
	Brenna Stolhandske	1/5
	Patti McCleary	2/5
	Adele Heise	5/5
	Judy Corbett	1/5
Loose Change Supper Working Group	Chair + 2 or more	
Chairperson	Janet Keene	
	Sharyn Erne	
	Rhonda Lotochinski	
	Maxine Olmsted	
	Margaret Lottridge	
	Patti McCleary	
	Diane Minogue	
	Mel Friesen	
PRESBYTERY REPRESENTATIVES	3 Representatives	Year/Term
	Adele Heise	2/4
	Fran Jackson	1/4
	Linda Stumpf	3/4

STEWARDSHIP COMMITTEE	Chair + 3-5 members	Year/Term
Chairperson	Brian McConkey	2/3
	Kay Blydo	5/5
	Mel Friesen	1/5
	Dan Olmsted	4/5
	Jo-Ann George	2/5
	Mavis Jenson	2/5
Archives Working Group	Chair + 1-2 members	
Chairperson	????	
	Pat Smith	
	Rhonda Lotochinski	
	Pat Palmer	
	Jean Pearson	
Memorial Working Group	Chair + 2-3 members	
Chairperson	Ray Bunnell	
	Patti McCleary	
	Sharyn Erne	
	Rhonda Lotochinski	
	Eva Molyneux	
Nominations Working Group	Chair + 3-5 members	
Chairperson	????	
	Peggy Worrell	
	Diane Sarson	
TRUSTEES	5 lay members	
Chairperson	Barb Foster	2/3
	Frank MacBean	5/5
	Ann Wiebe	5/5
	Ron Toles	2/5
	Jean Macnab	3/5
	Annette Taylor (ex-officio)	
WORSHIP & MUSIC COMMITTEE	Chair + 4-6 members + choir director	
Chairperson	Marie Andrews	1/3
Music Director	James McLaughlan	
	Valerie Shrumm	4/5
	Janet Keene	4/5
	Tami Pavely	4/5
	Rose Lis	2/5
	Laurel Howell	3/5
Coffee Working Group	Chair + helpers	
Chairperson	Valerie Shrumm	

Communion Working Group	Chair + 1 member	
Chairperson	Ray Bunnell	
	Carole Toles	
Decorations Working Group	Chair + 2-3 members	
Chairperson	Rhonda Lotochinski	
	Ila Wilms	
	Lorraine Bloye	
Usher Working Group	Chair + helpers	
Chairperson	Carole Toles	
AFFIRMING MINISTRY AD HOC COMMITTEE		
Chairperson	Stacie Noble-Wiebe	
	Margaret Lottridge	
	Janet Keene	
	Amy Popick	
	Amanda Polsfut	
CONGREGATIONAL CHAIR		
	Charles Lotochinski	1/3
SEXUAL ABUSE PREVENTION & RESPONSE (SAPR)		
Officer of the Court	Eileen Elkington	
PRIVACY OFFICER		
Member-at-large	Melanie Davis	
UNITED CHURCH WOMEN (UCW)		
President	Donna Barber	
Past President	Eva Molyneux	
Vice President	????	
Secretary	Shirley Terlson	
Relief Secretary	Gerry Rya	
Treasurer	Shirley Terlson	
U.C.W. COMMITTEES		
Funeral Convenors	Norma Hain	
	Pat Palmer	
	Janet Keene	
	Sharyn Erne	
	Rose Lis	
	Chris Newton	
	Judy Killaby	
Garage Sales	Anne Kaytor	
Kitchen Supplies	Kathy Bolton	
Literature	Lucille Sorensen	

Membership & Pastoral Care	Lucille Sorensen	
Rummage Sales	Norma Hain	
Social Convenors	Donna Barber (Unit 8)	
	Kathy Bolton	
	Eileen Hayes	
	Janet Keene	
	Shirley Wilson (Unit 9)	
	Dot Wiskar	
	Chris Newton	
	Pat Palmer	
	Ila Wilms	
	Judy Killaby	
	Rose Lis	



Trustees

The Board of Trustees is composed of five members appointed by the congregation that include Barbara Foster, Chairperson; Ann Wiebe, Frank MacBean, Jean Macnab and Ron Toles. Ron Toles was appointed in February 2017 to replace retiring member, James Worrell. Rev. Annette Taylor also is a member of the Board in an ex-officio capacity.

During 2017, the Trustees received direction from the Stewardship committee in investing the church funds in secured investments. The trustees continue to monitor the church's insurance policy carried through Red River Mutual for any required changes. Trustee Frank MacBean reviewed the policy in January 2017 which offers full insurance coverage.

Trustee Barbara Foster attended most church council meetings and Ann Wiebe served as a substitute when required, to keep informed of activities in First United Church. The trustees look forward to serving First United in 2018.

Barbara Foster, Chairperson
Board of Trustees



Worship and Music Committee

The Worship and Music Committee had a busy year in 2017! We were blessed with a dedicated group of members that worked on this committee. Our members for this year included Reverend Annette Taylor, Crystal O'Donnell-Schuett, James McLauchlan, Janet Keene, Valerie Shrumm, Laurel Howell, Rose Lis and Tami Pavely.

Our committee continued with its regular duties, including:

- Restocking candle wicks
- Coverage for the Wedding Coordinator position
- Potluck planning
- Ensuring organization of coffee after services
- Ensuring organization of ushers
- Ensuring pulpit coverage for Sunday services and additional services

Highlights for 2017 include:

- Replacement of worn covers for *More Voices* hymn books
- Finding more funeral officiants to assist with funeral coverage
- Continued work on guidelines for ushers
- Addressing concerns related to radio broadcasts
- Melodies of Christmas December 17, 2017

Our committee looks forward to another busy and rewarding year at First United Church. Discussions have begun about upgrading projectors and finding more people to assist with sound system operation.

Finally, our committee was deeply saddened by the passing of Crystal O'Donnell-Schuett. Her work and dedication to this committee and to First United Church was truly invaluable. She will be greatly missed. Our thoughts and prayers are with all those whose lives she touched.

Respectfully Submitted,

Tami Pavely
Worship and Music Committee Member



Choir

During 2017-2018, the choir has and continues to work to provide warm and spirit-filled music for Sunday services as well as funerals when possible. We continue to meet every Wednesday evening at 7:30 for fellowship, fun and rehearsal. Everyone who Loves to sing is most certainly welcome to join us!

The process of cataloguing old music and replacing it with newer choral and folk pieces is still underway. We have purchased new choral pieces this year and I'd like to thank Donna Barber for helping me with the ongoing cataloguing of our anthems. As was experienced during Melodies, we now have some dynamic new choral music.

There are many talented individuals who have made this past years music program a success. Many thanks go out to our accompanists' Mary Anderson, Sharon Veer, Joan Williamson and Jean MacNab. Without the dedication and talent of these ladies we would not have a choir. Thank you!

This coming spring, the gospel band will be evolving and I'm looking forward to working with our musicians to help expand and create new musical terrain! Special thanks to the new Current Voices for sharing their amazing vocal skills!

I would like to add that it has been a pleasure working with Staci Schaitel and Jackie Ravino providing leadership for Sunday School. I'm grateful to see things growing and evolving.

First United Church once again hosted Melodies of Christmas this year. \$2754.45 was raised to support Canadian Mental Health here in Swift Current. A special thanks goes out to choir member Donna Barber for all of her hard work coordinating this special event, and Frank McBean for being the MC. Special thanks goes out to John Rogers and Jackie Ravino for sound and video. Thanks to all who made this evening a success!

Let's look forward to a joyful, Loving and benevolent 2018!

Respectfully submitted,

James McLauchlan MTA
Music Director



U.C.W.

The U.C.W. continued to be very active throughout 2017.

As usual Donna Barber and her Social and Funeral Conveners did a great job convening many functions throughout the year, they are a very committed group of Ladies, and with help from the Office staff, they seem to always have enough workers for their funeral luncheons, banquets, social functions etc. It should be noted that 2017 was a very very busy year for the Social Conveners. A big thank you to the Social Conveners and to each and every one of the Ladies who volunteer to come and work time after time at all or many of the functions. What would we do without you? As well as looking after the above items, the Social Conveners also organized the making of the Christmas Puddings.

The Garage and Rummage Sales are a big part of the U.C.W. Again, the Ladies who do the coordinating and their volunteer helpers look after the receiving, sorting and the selling of items to clients. They all do an awesome job and provide a much needed service to our Community. 2017 saw some new faces in the Rummage Room, Norma Hain is now the Coordinator, and she has a few new volunteers to help her. A big thank you to Lucille Sorensen and the volunteers that she had for their many years of service to the Rummage Room. We hope that each of them enjoy the extra few hours a week that they now have.

The 2017 Muffin & Plant Sale in the spring was very successful and the Christmas Tea, Bake sale, Christmas Garage Sale and Fashion Show in early December went very well with a very large number of people attending. The U.C.W. made a nice profit at both functions. The 2017 Fowl Supper was very successful, and once again we fed over 600 people. A working group of approximately seven Ladies looks after all the planning and implementation of the Fowl Supper. This is a big undertaking, but very rewarding.

“Celebrating Spirit” was the theme of the 55th Anniversary Gathering of National United Church Women. The Gathering took place at UBC, Vancouver BC July 10-14, 2017; Lucille Sorensen represented our U.C.W., and enjoyed her time of information and fellowship.

The June 4, 2017 Church Service was a celebration of the U.C.W. 55th Anniversary, and was looked after by U.C.W. members.

The UCW is still in need of a Vice President, if anyone is interested, please contact Eva Molyneux.

Respectfully submitted by:
Shirley Terlson
U.C.W Secretary/Treasurer



U.C.W. Audit Statement

Statement of Income and Expenses - January 1 to December 31, 2017

Balance Forward - January 1, 2017 = \$37,235.52

INCOME

Catering	26,475.37
Rummage Sales	4,020.94
Garage Sales	6,939.43
Muffin & Plant Sale	809.00
Fowl Supper	9,123.00
Christmas Tea	1,890.80
Donations	95.00
Envelope Givings (Unit 8&9)	1,100.55
Rental	70.00
Misc	13.00
Float	1,100.00
Interest	34.27
TOTAL	51,671.36

EXPENSES

Catering	7,052.68
Local Church	20,000.00
Donations	5,050.00
M & S	7,500.00
Fowl Supper	1,195.08
Kitchen Supplies	1,192.52
Flowers	53.00
Safe Shelter Supplies	59.39
Delegates	400.00
Misc	785.24
Float	1,100.00
Kitchen Repairs/Upkeep	246.19
TOTAL	44,634.10

NET PROFIT 2017 - \$7,037.26

BALANCE SHEET - December 31, 2017

Bank Balance	44,272.78
Term Deposits (2)	10,952.93
Equity Acct	37.02
NET WORTH	55,262.73

I have reviewed the financial records for the First United Church Women (UCW), for the calendar year of 2017.

I believe they accurately present a summary of all activities.

Dated: January 16 2018



Shirley Wilson

First United Church Operating Fund

Balance Sheet

2:16 PM

23/01/18

Accrual Basis

First United Church

Balance Sheet

As of 31 December 2017

	<u>31 Dec 17</u>
ASSETS	
Current Assets	
Chequing/Savings	
Cash Account	
900 · Petty Cash	43.15
Total Cash Account	43.15
General Operating Accounts	
1100 High Interest Accounts	
1102 · General Operating	71,326.03
1105 · B & P - 830510791122	39,039.16
Total 1100 High Interest Accounts	110,365.19
1000 · Chequing Account - 100202354785	
1002 · General Operating	37,422.93
1015 · Senior Choir	73.02
1050 · Memorial Fund	12,764.60
Total 1000 · Chequing Account - 100202354785	50,260.55
Total General Operating Accounts	160,625.74
Total Chequing/Savings	160,668.89
Accounts Receivable	
Accounts Receivable	
1401 · GST Receivable	1,234.36
Total Accounts Receivable	1,234.36
Total Accounts Receivable	1,234.36
Other Current Assets	
1011 · Credit Union Member Rewards	7,190.08
Total Other Current Assets	7,190.08
Total Current Assets	169,093.33
Other Assets	
Long Term Investments	
1016 · Term #1-04/20/21 - 830511584914	80,000.00
1017 · Term #2-04/22/18 - 830511584922	80,000.00
1018 · Term #3-04/22/18 - 830511584930	80,000.00
1019 · Term #4-04/22/19 - 830511584948	80,000.00
1020 · Term #5-04/21/20 - 830511584955	80,000.00
1021 · Term #6-09/03/17 - 830511677577	100,000.00
1022 · ChoirTerm-04/21/18-830511585390	10,000.00
Total Long Term Investments	510,000.00
Total Other Assets	510,000.00
TOTAL ASSETS	679,093.33
LIABILITIES & EQUITY	

First United Church
Balance Sheet
As of 31 December 2017

	<u>31 Dec 17</u>
Equity	
3000 · Opening Bal Equity	142,053.80
3001 · Equity Adjustments	-29,613.55
3100 · Retained Earnings	558,449.51
Net Income	8,203.57
Total Equity	<u>679,093.33</u>
TOTAL LIABILITIES & EQUITY	<u>679,093.33</u>



Profit and Loss

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Accrual Basis

First United Church
Profit & Loss Budget vs. Actual
 January through December 2017

	Jan - Dec 17	Budget	% of Budget
Ordinary Income/Expense			
Income			
Administration Income			
4001 · Local	218,726.11	210,000.00	104.2%
4002 · Loose Offering	2,598.80	3,000.00	86.6%
4007-1 · Christmas - Loose	20.00		
4007 · Christmas Offering	7,505.00	5,500.00	136.5%
4008-1 · Easter - loose	35.00		
4008 · Easter Offering	3,332.00	3,000.00	111.1%
4025 · UCW Unit Envelope Givings	1,100.55	1,000.00	110.1%
4050 · UCW - Local	20,000.00	20,000.00	100.0%
4051 · Observer	600.00	500.00	120.0%
4060-1 · Thanksgiving - Loose	28.00		
4060 · Thanksgiving	4,245.00	3,500.00	121.3%
4070 · Church Calendars	60.00	200.00	30.0%
4086 · Photocopies	0.00	50.00	0.0%
4090 · GST Rebates	2,238.90	2,000.00	111.9%
4091 · Co-op Equity	103.39	100.00	103.4%
4092 · Credit Union Equity	1,671.76	500.00	334.4%
Total Administration Income	262,264.51	249,350.00	105.2%
Faith Formation & Trans. Income			
4101 · Sunday School	224.30	150.00	149.5%
4102 · Youth Group	14.00	300.00	4.7%
4106 · Youth Group Retreat	0.00	100.00	0.0%
4110 · Adult Education	240.00		
4180 · Fowl Supper Coat Check	323.75		
Total Faith Formation & Trans. Income	802.05	550.00	145.8%
Fundraisers			
4605 · Spring Supper	2,658.00	2,750.00	96.7%
4610 · Christmas Puddings	3,038.00	3,250.00	93.5%
Total Fundraisers	5,696.00	6,000.00	94.9%
Interest			
4801 · General Operating Chequing	47.77	50.00	95.5%
4807 · General Operating High Interest	493.44	600.00	82.2%
4809 · Term Deposits Interest	9,263.42	9,500.00	97.5%
4820 · B & P High Interest Account	255.45	500.00	51.1%
Total Interest	10,060.08	10,650.00	94.5%
Outreach Income			
4201 · Canadian Food Grains Bank	400.00	400.00	100.0%
4203 · Christmas in July	1,455.00	1,000.00	145.5%
4204 · Rohingya Appeal	415.00		
4205-1 · White Gift - Loose	15.00		
4205 · White Gift	2,395.00	2,500.00	95.8%
4206 · Advent Peace Box	693.00		
4216 · Outreach Fundraiser Supper	1,124.26	3,000.00	37.5%
4217 · Outreach Fundraiser Auction	2,997.50		
4218 · Outreach Fundraiser Donations	1,445.00		

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Accrual Basis

First United Church
Profit & Loss Budget vs. Actual
 January through December 2017

	Jan - Dec 17	Budget	% of Budget
4259 · Extreme Hunger Appeal Bake Sale	598.00		
4260-1 · Extreme Hunger Appeal - Loose	40.00		
4260 · Extreme Hunger Appeal	2,040.00		
4271 · Loose Change Supper Income	5,056.40	3,500.00	144.5%
4275 · M&S Allocation - General Oper.	2,500.00	2,500.00	100.0%
Total Outreach Income	21,174.16	12,900.00	164.1%
Rentals & Sales			
4301 · Room Rentals	14,355.75	14,000.00	102.5%
4310 · Weddings	1,400.00	1,600.00	87.5%
4315 · Funerals	9,625.00	6,500.00	148.1%
Total Rentals & Sales	25,380.75	22,100.00	114.8%
Sundry			
4910 · Wages - Weddings	1,075.00	1,400.00	76.8%
4915 · Wages - funerals	7,400.00	4,500.00	164.4%
4945 · Payroll reimbursement	383.95		
4955 · WCB Surplus Distribution	146.63		
4970 · Miscellaneous	33.08		
Total Sundry	9,038.66	5,900.00	153.2%
Worship & Music Income			
4520 · Melodies of Xmas	2,579.45	2,000.00	129.0%
Total Worship & Music Income	2,579.45	2,000.00	129.0%
4280 · M & S National Income			
4276-1 · M & S Special Service - Loose	5.00		
4276 · M & S Special Service	720.00		
4278 · Care Home Services Offering	574.45	500.00	114.9%
4279 · Tai Chi	470.00	300.00	156.7%
4281 · PAR - Designated to M & S	4,617.50	3,500.00	131.9%
4282 · Greeting Cards/Cookies	373.05	500.00	74.6%
4283 · Offerings Designated to M & S	2,140.00	1,000.00	214.0%
4285-1 · Mindfulness Meditation - Loose	142.00		
4285 · Mindfulness Meditation	0.00	500.00	0.0%
4286 · M & S jar	376.72	300.00	125.6%
4287-1 · Chair Yoga Loose	450.25		
4287 · Chair Yoga	210.00	1,000.00	21.0%
4288 · M & S Lenten Pigs	651.45	600.00	108.6%
4289 · M & S Giving Tree	59.90	200.00	30.0%
4290 · M & S National - UCW	7,500.00	7,500.00	100.0%
Total 4280 · M & S National Income	18,290.32	15,900.00	115.0%
Total Income	355,285.98	325,350.00	109.2%
Expense			
Administration			
5001 · Accounting & Audit	200.00	200.00	100.0%
5003 · Bank Charges	336.22	400.00	84.1%
5005 · Computer	875.74	1,500.00	58.4%
5010 · Office Supplies	3,323.24	2,500.00	132.9%

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Accrual Basis

First United Church
Profit & Loss Budget vs. Actual
 January through December 2017

	Jan - Dec 17	Budget	% of Budget
5012 · Postage	775.80	800.00	97.0%
5014 · Observer Subscriptions	595.24	500.00	119.0%
5025 · UCW Unit Envelope Givings	1,100.55	1,000.00	110.1%
5040 · Web Page	200.00	2,000.00	10.0%
5050 · Presbytery Allocation	15,320.00	15,320.00	100.0%
5055 · Flowers	0.00	100.00	0.0%
5070 · Church Calendars	187.50	200.00	93.8%
5075 · Council Expenses	293.78	750.00	39.2%
5076 · Stewardship Expenses	0.00	250.00	0.0%
5085 · Miscellaneous	0.00	500.00	0.0%
5090 · GST	4,477.80	4,000.00	111.9%
5091 · PST	3,743.75	2,000.00	187.2%
Total Administration	31,429.62	32,020.00	98.2%
Building & Property			
5101 · Equipment Leases	5,373.54	5,000.00	107.5%
5102 · Equipment Purchases	1,744.00	1,000.00	174.4%
5104 · Alarm System Monitor Fee	510.72	250.00	204.3%
5105 · Janitorial Service	13,901.50	17,000.00	81.8%
5106 · Property Insurance	12,885.00	12,000.00	107.4%
5108 · Licences	500.00	500.00	100.0%
5110 · Copier Usage	3,453.70	3,500.00	98.7%
5112 · Janitorial Supplies	1,481.18	2,500.00	59.2%
5114 · Organ Maintenance	960.00	1,000.00	96.0%
5116 · Snow Removal	2,345.00	2,000.00	117.3%
5118 · Lawn Care	1,839.80	1,800.00	102.2%
5130 · Electricity	8,716.92	7,500.00	116.2%
5131 · Recycling fee	48.00	50.00	96.0%
5132 · Gas & Heat	11,409.92	13,000.00	87.8%
5134 · Water & Sewer	4,786.94	2,000.00	239.3%
5136 · Waste Removal	1,657.14	1,200.00	138.1%
5140 · Telephone	2,254.38	3,000.00	75.1%
5150 · Building Repair & Maintenance	11,636.05	15,000.00	77.6%
5152 · Equipment Repair & maintenance	3,894.26	1,000.00	389.4%
5156 · Furniture	349.99	2,000.00	17.5%
5161 · Night Clerk	2,000.20	2,000.00	100.0%
5175 · Parking Lot	200.00	1,000.00	20.0%
Total Building & Property	91,948.24	94,300.00	97.5%
Faith Formation & Trans. Team			
5206 · Youth Group Retreat	0.00	300.00	0.0%
5210 · Sunday School	356.95	600.00	59.5%
5225 · Children/Youth Library Books	77.96	350.00	22.3%
5230 · Youth Group	184.88	500.00	37.0%
5235 · Adult Education	444.12	500.00	88.8%
5240 · Vacation Bible School	0.00	300.00	0.0%
5280 · Fowl Supper Coat Check	120.00		
Total Faith Formation & Trans. Team	1,183.91	2,550.00	46.4%
Fundraising Expenses			
5405 · Spring Supper Expenses	317.89	500.00	63.6%

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 Accrual Basis

First United Church
Profit & Loss Budget vs. Actual
 January through December 2017

	Jan - Dec 17	Budget	% of Budget
5440 · Christmas Pudding Expenses	764.35	500.00	152.9%
Total Fundraising Expenses	1,082.24	1,000.00	108.2%
M & S National Expenses			
5676 · M & S Special Service	725.00		
5678 · Care Home Services Offering	574.45	500.00	114.9%
5679 · Tai Chi	470.00	300.00	156.7%
5681 · PAR - Designated to M & S	4,617.50	3,500.00	131.9%
5682 · Greeting Cards/Cookies	373.05	500.00	74.6%
5683 · Offering Designated to M & S	2,140.00	1,000.00	214.0%
5685 · Mindfulness Meditation	142.00	500.00	28.4%
5686 · M & S Jar	376.72	300.00	125.6%
5687 · Chair Yoga	660.25	1,000.00	66.0%
5688 · M & S - Lenten Pig	651.45	600.00	108.6%
5689 · M & S Giving Tree	59.90	200.00	30.0%
5700 · Allocation - General Operating	17,000.00	17,000.00	100.0%
5710 · UCW	7,500.00	7,500.00	100.0%
Total M & S National Expenses	35,290.32	32,900.00	107.3%
Membership & Pastoral Care			
5300 · Committee Expenses	89.16		
5305 · Baptismal Supplies	407.55	300.00	135.9%
5320 · Communion	43.63	100.00	43.6%
5330 · Confirmation	0.00	200.00	0.0%
5360 · Prayer Shawl expenses	63.46	100.00	63.5%
Total Membership & Pastoral Care	603.80	700.00	86.3%
Ministry & Personnel			
5500 · Salaries			
5501 · Minister			
55011 · Salary	63,455.04	63,455.00	100.0%
55013 · Travel Expense	140.14	800.00	17.5%
55014 · Telephone	360.00	360.00	100.0%
55015 · Continuing Education	1,421.29	1,360.00	104.5%
Total 5501 · Minister	65,376.47	65,975.00	99.1%
5505 · Office Manager	33,649.77	33,346.00	100.9%
5508 · Pianist	7,144.20	6,879.00	103.9%
5510 · Organist	1,785.84	1,890.00	94.5%
5512 · Choir Director	17,600.04	17,600.00	100.0%
5513 · Wedding Staff & Expenses	1,100.00	1,400.00	78.6%
5514 · Funeral Staff	7,450.00	4,500.00	165.6%
5515 · Sunday School Coordinator	6,887.00	6,887.00	100.0%
5516 · Youth Program Coordinator	6,887.00	6,887.00	100.0%
5517 · Communication Coordinator	2,173.00	3,000.00	72.4%
5525 · Staff Recognition	158.08	400.00	39.5%
5540 · Staff Training & Development	1,421.96	3,000.00	47.4%
Total 5500 · Salaries	151,633.36	151,764.00	99.9%
5550 · Payroll Expenses			

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Accrual Basis

First United Church
Profit & Loss Budget vs. Actual
 January through December 2017

	Jan - Dec 17	Budget	% of Budget
5550-1 · CPP - Company	4,652.18	4,500.00	103.4%
5550-12 · Workers Compensation	280.39	175.00	160.2%
5550-14 · Employer Indemnity	60.96	60.00	101.6%
5550-2 · EI - Company	2,358.71	2,600.00	90.7%
5550-4 · Church Pension	9,314.30	9,800.00	95.0%
5550-6 · Group Health Plan	4,450.18	4,700.00	94.7%
5550-8 · Restorative Care	921.00	1,000.00	92.1%
5550-9 · PST on Benefits	79.30		
5585 · Payroll Charges	288.12	300.00	96.0%
Total 5550 · Payroll Expenses	22,405.14	23,135.00	96.8%
Total Ministry & Personnel	174,038.50	174,899.00	99.5%
Outreach Expenses			
5600 · Committee Expense	0.00	500.00	0.0%
5601 · Canadian Food Grains Bank	400.00	400.00	100.0%
5603 · Christmas in July	1,455.00	1,000.00	145.5%
5604 · Rohingya Appeal	415.00		
5605 · White Gift payment	2,410.00	2,500.00	96.4%
5606 · Advent Peace Box	684.00		
5616 · Outreach Fundraising Supper	1,124.26	3,000.00	37.5%
5617 · Outreach Fundraising Auction	2,997.50		
5618 · Outreach Fundraising Donations	1,445.00		
5659 · Extreme Hunger Appeal Bake Sale	598.00		
5660 · Extreme Hunger Appeal	2,080.00		
5661 · Benevolent Fund	997.22	1,000.00	99.7%
5671 · Loose Change Supper Expenses	2,219.74	3,500.00	63.4%
5672 · Loose Change Supper - hampers	2,300.00		
5673 · Loose Change Supper - Refugee	536.66		
Total Outreach Expenses	19,662.38	11,900.00	165.2%
Sundry Expense			
5806 · Sask Conference UCC	0.00	500.00	0.0%
5809 · Presbytery Expenses	0.00	100.00	0.0%
5820 · Swift Current Ministerial	600.00	600.00	100.0%
Total Sundry Expense	600.00	1,200.00	50.0%
Worship & Music			
5904 · Senior Choir Music	303.16	250.00	121.3%
5908 · Radio Broadcasts	5,300.00	5,200.00	101.9%
5910 · Pulpit Supply	1,315.00	1,500.00	87.7%
5912 · Decorations	222.48	300.00	74.2%
5914 · Worship Supplies	234.04	400.00	58.5%
5930 · Advertising	130.25	500.00	26.1%
5932 · Licence & Copyrite	340.00	250.00	136.0%
5934 · Honoraria Music	0.00	100.00	0.0%
5936 · Summer Worship Child Care	350.00	350.00	100.0%
5940 · Melodies of Xmas	2,579.45	1,500.00	172.0%
5950 · Video/Audio Equipment/Supplies	1,331.11	1,000.00	133.1%
5955 · Sound System Operator	1,475.00	1,300.00	113.5%
5960 · Miscellaneous	0.00	100.00	0.0%

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 23/01/18
 Accrual Basis

First United Church
Profit & Loss Budget vs. Actual
 January through December 2017

	<u>Jan - Dec 17</u>	<u>Budget</u>	<u>% of Budget</u>
Total Worship & Music	13,580.49	12,750.00	106.5%
Total Expense	369,419.50	364,219.00	101.4%
Net Ordinary Income	-14,133.52	-38,869.00	36.4%
Other Income/Expense			
Other Income			
Other Income			
6100 · Memorial Fund Income	480.00		
6101 · Refugee Sponsorship	1,605.00		
6105 · Refugee-Mindfulness Meditation	330.50		
6116 · Senior Choir Term Interest	189.64		
6120 · B & P High Interest Account	0.00		
6126 · Refugee - Outreach Supper	291.55		
6127 · Refugee - Outreach Auction	1,498.75		
6128 · Refugee - Outreach Donations	972.50		
Total Other Income	5,367.94		
6110 · Transfers from Planned Giving	50,000.00		
Total Other Income	55,367.94		
Other Expense			
Other Expense			
6201 · Refugee Sponsorship Expenses	15,719.22		
6210 · Senior Choir Expenses	311.63		
6215 · B & P High Interest-Painting	17,000.00		
Total Other Expense	33,030.85		
Total Other Expense	33,030.85		
Net Other Income	22,337.09		
Net Income	<u>8,203.57</u>	<u>-38,869.00</u>	<u>-21.1%</u>

First United Church Planned Giving Fund

Balance Sheet

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23/01/18

Accrual Basis

First United Planned Giving Funds

Balance Sheet

As of 31 December 2017

	<u>31 Dec 17</u>
ASSETS	
Current Assets	
Chequing/Savings	
Available Interest	3,116.93
Chequing Account	36,983.77
High Interest Account	56,596.08
Total Chequing/Savings	<u>96,696.78</u>
Total Current Assets	96,696.78
Other Assets	
Investments	
Term - 01/19/20 - 830511146524	60,000.00
Term - 01/20/18 - 830511146540	60,000.00
Term - 01/20/18 - 830511146599	60,000.00
Term - 01/20/19 - 830511146615	60,000.00
Term - 05/16/21 - 400902354785	25,693.48
Term - 07/18/18 - 408702354785	5,649.25
Total Investments	<u>271,342.71</u>
Member Equity	<u>734.48</u>
Total Other Assets	<u>272,077.19</u>
TOTAL ASSETS	<u>368,773.97</u>
LIABILITIES & EQUITY	
Equity	
Opening Bal Equity	
Equity Adjustments	<u>21,250.58</u>
Total Opening Bal Equity	21,250.58
Retained Earnings	416,362.08
Net Income	-68,838.69
Total Equity	<u>368,773.97</u>
TOTAL LIABILITIES & EQUITY	<u>368,773.97</u>

Profit and Loss

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Accrual Basis

First United Planned Giving Funds

Profit & Loss

January through December 2017

	<u>Jan - Dec 17</u>
Income	
Interest	6,886.31
Total Income	6,886.31
Expense	
Adult Education	2,700.00
Bank charges	25.00
Camp Shagabec	10,000.00
St. Andrew's College	5,000.00
Transfers to General	50,000.00
UCC - Mission & Service Fund	8,000.00
Total Expense	75,725.00
Net Income	<u>-68,838.69</u>

Reviewer Report

The purpose of our review is to determine that monies donated or paid to First United Church have been deposited to the bank and properly recorded. First United Church has a procedure in place wherein two people receive and count the weekly donations. The Office Manager has been authorized to pay invoices for supplies or maintenance that are a regular occurrence, however each committee reviews large or special expenses. In addition, payments to individuals must be authorized by a committee chairperson through a cheque requisition form.

With the above checks and balances in place and after reviewing the records, we are confident the financial statements present a valid summary of operations at First United Church during the 2017 calendar year.



Mel Friesen



Marie Andrews

First United Church 2018 Budget

	2015 Actual	2016 Actual	2017 Budget	2017 Actual	Percent of Budget	2018 Budget	\$ change from 2017 Actual
Administration Income							
4001 - Local	179,914	196,759	210,000	218,726.11	104%	225,000.00	6,273.89
4002 - Loose Offering	2,949	2,358	3,000	2,598.80	87%	3,000.00	401.20
4007 - Christmas Offering	6,160	4,595	5,500	7,525.00	137%	7,500.00	-25.00
4008 - Easter Offering	3,178	3,190	3,000	3,367.00	112%	3,500.00	133.00
4025 - UCW Envelope Giving's	917	722	1,000	1,100.55	110%	1,000.00	-100.55
4050 - UCW Local	20,000	20,000	20,000	20,000.00	100%	20,000.00	0.00
4051 - Observer	480	575	500	600.00	120%	600.00	0.00
4060 - Thanksgiving	2,340	3,360	3,500	4,273.00	122%	4,500.00	227.00
4070 - Church Calendars	5	210	200	60.00	30%	200.00	140.00
4086 - Photocopies	84	19	50	0.00	0%	0.00	0.00
4090 - GST Rebates	2,028	3,089	2,000	2,238.90	112%	2,300.00	61.10
4091 - Co-op Equity	91	1,350	100	103.39	103%	100.00	-3.39
4092 - Credit Union Equity	1,036	429	500	1,671.76	334%	1,500.00	-171.76
Total Administration Income	219,182	236,655	249,350	262,264.51	105%	269,200.00	6,935.49
Faith Formation Income							
4101 - Sunday School	220	151	150	224.30	0%	150.00	-74.30
4102 - Youth Group		673	300	14.00	5%	200.00	186.00
4106 - Youth Group Retreat		75	100	0.00	0%	100.00	100.00
4125 - Books	1,151			0.00		0.00	0.00
4110 - Adult Education		996		240.00		300.00	60.00
4180 - Fowl Supper Coat Check			0	323.75		300.00	-23.75
Total Faith Formation Income	1,371	1,895	550	802.05	5%	1,050.00	247.95
Fundraisers Income							
4605 - Spring Activity		2,790	2,750	2,658.00	97%	2,800.00	142.00
4610 - Fall Activity		3,254	3,250	3,038.00	93%	3,025.00	-13.00
Total Fundraisers Income	0	6,044	6,000	5,696.00	95%	5,825.00	129.00
Interest Income							
4801 - General Operating Interest	50	67	50	47.77	96%	50.00	2.23
4807 - Gen. Op. Term Interest	2,138	569	600	493.44	82%	500.00	6.56
4809 - Term Deposit Interest		9,428	9,500	9,263.42	98%	9,000.00	-263.42
4820 - B&P Savings Account Interest	630	223	500	255.45	51%	250.00	-5.45
Total Interest Income	2,818	10,287	10,650	10,060.08	94%	9,800.00	-260.08

	2015 Actual	2016 Actual	2017 Budget	2017 Actual	Percent of Budget	2018 Budget	\$ change from 2017 Actual
Outreach Income							
4201 - Canada Food Grains Bank	700	400	400	400.00	100%	400.00	0.00
4203 - Christmas in July		955	1,000	1,455.00	146%	1,000.00	-455.00
4204 - Rohingya Appeal				415.00			-415.00
4205 - White Gift	1,951	2,685	2,500	2,410.00	96%	2,500.00	90.00
4206 - Advent Peace Box		475		693.00		750.00	57.00
4216 - Fundraiser Supper	2,684		3,000	1,124.26	37%	3,000.00	1,875.74
4217 - Fundraiser Auction	752			2,997.50		2,500.00	-497.50
4218 - Fundraiser Donations	315			1,445.00		750.00	-695.00
4259 - Exreme Hunger Appeal Bake Sale				598.00			-598.00
4260 - Extreme Hunger Appeal				2,080.00			-2,080.00
4271 - Loose Change Supper Income	4,370	4,166	3,500	5,056.40	144%	4,500.00	-556.40
4275 - M & S Allocation - General Oper.	2,500	2,500	2,500	2,500.00	100%	2,500.00	0.00
Total Outreach Income	13,272	11,181	12,900	\$21,174.16	164%	\$17,900.00	-3,274.16
M & S National Income							
4276 - M & S Special Service		497		725.00		700.00	-25.00
4278 - Care Home Services Offering	488	417	500	574.45	115%	500.00	-74.45
4279 - Tai Chi	354	500	300	470.00	157%	400.00	-70.00
4281 - PAR Designated to M&S	3,120	3,720	3,500	4,617.50	132%	3,500.00	-1,117.50
4282 - Greeting Cards/Cookies	274	345	500	373.05	75%	500.00	126.95
4283 - Offerings Designated to M&S	845	1,260	1,000	2,140.00	214%	1,200.00	-940.00
4285 - Mindfulness Meditation	715	1,053	500	142.00	28%	500.00	358.00
4286 - M&S Jar	197	180	300	376.72	126%	400.00	23.28
4287 - Chair Yoga	1,043	1,019	1,000	660.25	66%	500.00	-160.25
4288 - M&S - Lenten Pigs	282	641	600	651.45	109%	650.00	-1.45
4289 - M&S Giving Tree	169	115	200	59.90	30%	150.00	90.10
4290 - M&S National - UCW	7,500	7,500	7,500	7,500.00	100%	7,500.00	0.00
Total M & S National Income	14,987	17,248	15,900	18,290.32	115%	16,500.00	-1,790.32
Rentals & Sales Income							
4301 - Room Rentals	13,270	11,947	14,000	14,355.75	103%	15,000.00	644.25
4310 - Weddings	1,600	1,000	1,600	1,400.00	88%	400.00	-1,000.00
4315 - Funerals	8,775	5,375	6,500	9,625.00	148%	8,000.00	-1,625.00
4330 - Miscellaneous		100					0.00
Total Rentals & Sales Income	23,645	18,422	22,100	25,380.75	115%	23,400.00	-1,980.75

	2015 Actual	2016 Actual	2017 Budget	2017 Actual	Percent of Budget	2018 Budget	\$ change from 2017 Actual
Sundry Income							
4910 - Wages Weddings	2,100	850	1,400	1,075.00	77%	725.00	-350.00
4915 - Wages Funerals	6,950	4,575	4,500	7,400.00	164%	6,900.00	-500.00
4945 - Payroll Reimbursement	5,985	387		383.95		7,480.00	7,096.05
4955 - WCB Surplus Distribution		282		146.63			-146.63
4970 - Miscellaneous	840			33.08			-33.08
Total Sundry Income	15,875	6,093	5,900	9,038.66	153%	15,105.00	6,066.34
Worship & Music Income							
4520 - Melodies of Xmas	1,733		2,000	2,579.45	129%	2,500.00	-79.45
Total Worship & Music Income	1,733	0	2,000	2,579.45	129%	2,500.00	-79.45
Total Income	292,883	307,825	325,350	355,285.98	109%	361,280.00	5,994.02
Administration Expenses							
5001 - Accounting & Audit	200	200	200	200.00	100%	200.00	0.00
5003 - Bank Charges	289	340	400	336.22	84%	350.00	13.78
5005 - Computer	1,544	1,003	1,500	875.74	58%	1,500.00	624.26
5010 - Office Supplies	2,025	3,084	2,500	3,323.24	133%	3,000.00	-323.24
5012 - Postage	597	768	800	775.80	97%	800.00	24.20
5014 - Observer Subscriptions	473	571	500	595.24	119%	600.00	4.76
5025 - UCW Unit Envelope Giving's	917	722	1,000	1,100.55	110%	1,000.00	-100.55
5040 - Web Page	2,579	400	2,000	200.00	10%	200.00	0.00
5050 - Presbytery Allocation	15,340	14,780	15,320	15,320.00	100%	16,090.00	770.00
5055 - Flowers		124	100	0.00	0%	0.00	0.00
5070 - Church Calendars	32	205	200	187.50	94%	200.00	12.50
5075 - Council Expenses		537	750	293.78	39%	750.00	456.22
5076 - Stewardship Expenses		0	250	0.00	0%	0.00	0.00
5085 - Miscellaneous	110	150	500	0.00	0%	0.00	0.00
5090 - GST	4,056	6,177	4,000	4,477.80	112%	4,600.00	122.20
5091 - PST	2,871	2,058	2,000	3,743.75	187%	3,900.00	156.25
Total Administration Expenses	31,033	31,120	32,020	31,429.62	98%	33,190.00	1,760.38

	2015 Actual	2016 Actual	2017 Budget	2017 Actual	Percent of Budget	2018 Budget	\$ change from 2017 Actual
Building & Property Expenses							
5101 - Equipment Leases	5,236	5,231	5,000	5,373.54	107%	4,000.00	-1,373.54
5102 - Equipment Purchases	1,856	33	1,000	1,744.00	174%	1,000.00	-744.00
5104 - Alarm System Monitor Fee	180	180	250	510.72	204%	700.00	189.28
5105 - Janitorial Service	14,786	14,999	17,000	13,901.50	82%	16,224.00	2,322.50
5106 - Property Insurance	12,183	12,690	12,000	12,885.00	107%	13,000.00	115.00
5108 - Licenses	170	500	500	500.00	100%	500.00	0.00
5110 - Copier Usage	2,967	3,048	3,500	3,453.70	99%	3,500.00	46.30
5112 - Janitorial Supply	4,023	2,343	2,500	1,481.18	59%	2,000.00	518.82
5114 - Organ Maintenance	480	960	1,000	960.00	96%	1,000.00	40.00
5116 - Snow Removal	1,655	1,425	2,000	2,345.00	117%	2,000.00	-345.00
5118 - Lawn Care	1,778	1,865	1,800	1,839.80	102%	1,800.00	-39.80
5130 - Electricity	7,830	6,753	7,500	8,716.92	116%	9,000.00	283.08
5131 - Recycling fee	56	52	50	48.00	96%	50.00	2.00
5132 - Gas & Heat	11,288	11,327	13,000	11,409.92	88%	12,000.00	590.08
5134 - Water & Sewer	2,622	1,984	2,000	4,786.94	239%	5,000.00	213.06
5136 - Waste Removal	1,348	1,609	1,200	1,657.14	138%	1,600.00	-57.14
5140 - Telephone	2,963	3,063	3,000	2,254.38	75%	2,500.00	245.62
5150 - Building Repair & Maintenance	8,087	17,230	15,000	11,636.05	78%	15,000.00	3,363.95
5152 - Equipment Repair & maintenance	3,049	2,217	1,000	3,894.26	389%	1,000.00	-2,894.26
5156 - Furniture	1,590	362	2,000	349.99	17%	1,000.00	650.01
5161 - Night Clerk	2,000	2,006	2,000	2,000.20	100%	2,000.00	-0.20
5175 - Parking Lot Upkeep		0	1,000	200.00	20%	1,000.00	800.00
Total Building & Property Expenses	86,147	89,875	94,300	91,948.24	98%	95,874.00	3,925.76
Faith Formation Expenses							
5206 -Youth Group Retreat		240	300	0.00	0%	300.00	300.00
5210 - Sunday School	609	570	600	356.95	59%	600.00	243.05
5225 - Children/Youth Library Books	1,017	0	350	77.96	22%	350.00	272.04
5230 - Youth Group		185	500	184.88	37%	400.00	215.12
5235 - Adult Education	359	1,890	500	444.12	89%	500.00	55.88
5240 - Vacation Bible School	64	0	300	0.00	0%	300.00	300.00
5280 - Fowl Supper Coat Check				120.00			
5204 - Confirmation Class						300.00	300.00
Total Faith Formation Expenses	2,049	2,884	2,550	1,183.91	46%	2,750.00	1,566.09

	2015 Actual	2016 Actual	2017 Budget	2017 Actual	Percent of Budget	2018 Budget	\$ change from 2017 Actual
Membership & Pastoral Care Expenses							
5300- Committee Expenses				89.16		100.00	10.84
5305 - Baptismal Supplies	378	49	300	407.55	136%	300.00	-107.55
5320 - Communion		68	100	43.63	44%	100.00	56.37
5330 - Confirmation		239	200	0.00	0%	200.00	200.00
5360 - Prayer Shawl expenses		0	100	63.46	63%	100.00	36.54
5370 - Educational Events		310	0	0.00		100.00	100.00
Total Membership & Pastoral Care Expenses	378	667	700	603.80	86%	900.00	296.20
Fundraising Expenses							
5405 - Spring Supper Expenses		450	500	317.89	64%	500.00	182.11
5440 - Christmas Pudding Expenses		582	500	764.35	153%	500.00	-264.35
Total Fundraising Expenses	0	1,031	1,000	1,082.24	108%	1,000.00	-82.24
Minister Expenses							
55011 - Salary	55,290	62,764	63,455	63,455.04	100%	66,133.00	2,677.96
55013 - Travel Expense	114	541	800	140.14	18%	800.00	659.86
55014 - Telephone	360	360	360	360.00	100%	360.00	0.00
55015 - Continuing Education	600	760	1,360	1,421.29	105%	1,393.00	-28.29
Total Minister Expenses	56,364	64,425	65,975	65,376.47	99%	68,686.00	3,309.53
Salaries Expenses							
5505 - Office Manager	34,523	29,841	33,346	33,649.77	101%	40,876.00	7,226.23
5508 - Pianist	6,297	7,038	6,879	7,144.20	104%	7,276.32	132.12
5510 - Organist	1,836	1,939	1,890	1,785.84	94%	1,920.00	134.16
5512 - Music Director	14,652	17,338	17,600	17,600.04	100%	17,848.32	248.28
5513 - Wedding Staff	1,800	850	1,400	1,100.00	79%	1,400.00	300.00
5514 - Funeral Staff	7,250	4,775	4,500	7,450.00	166%	8,000.00	550.00
5515 - Sunday School Coordinator	6,691	6,785	6,887	6,887.00	100%	7,156.80	269.80
5516 - Youth Program Coordinator		6,785	6,887	6,887.00	100%	8,383.68	1,496.68
5517- Communication Coordinator			3,000	2,173.00	72%	3,198.00	1,025.00
5525 - Staff Recognition	325	222	400	158.08	40%	400.00	241.92
5540 - Staff Training and Development		25	3,000	1,421.96	47%	3,000.00	1,578.04
Total Salaries Expenses	73,374	75,599	85,789	86,256.89	101%	99,459.12	13,202.23
Total All Salaries Expenses	129,738	140,024	151,764	151,633.36	100%	168,145.12	16,511.76

	2015 Actual	2016 Actual	2017 Budget	2017 Actual	Percent of Budget	2018 Budget	\$ change from 2017 Actual
Payroll Expenses							
5550-1 - CPP - Company	3,804	4,484	4,500	4,652.18	103%	4,800.00	147.82
5550-10 - Employee Assistance Plan							0.00
5550-12 - Workers Compensation	217	161	175	280.39	160%	300.00	19.61
5550-14 - Employer Indemnity	55	60	60	60.96	102%	65.00	4.04
5550-2 - EI - Company	2,597	2,579	2,600	2,358.71	91%	2,600.00	241.29
5550-4 - Church Pension	7,564	9,783	9,800	9,314.30	95%	10,000.00	685.70
5550-6 - Group Health Plan	3,614	4,674	4,700	4,450.18	95%	4,700.00	249.82
5550-8 - Restorative Care	748	967	1,000	921.00	92%	1,000.00	79.00
5550-9 PST on benefits				79.30		360.00	280.70
5585 - Payroll Charges	284	281	300	288.12	96%	300.00	11.88
Total 5550 Payroll Expenses	18,883	22,989	23,135	22,405.14	97%	24,125.00	1,719.86
Total All Ministry and Personnel Expenses	148,621	163,014	174,899	174,038.50	100%	192,270.12	18,231.62
Outreach Expenses							
5600 - Committee Expense		243	500	0.00	0%	500.00	500.00
5601 - Canadian Food Grains Bank	700	400	400	400.00	100%	400.00	0.00
5603 - Christmas in July		955	1,000	1,455.00	146%	1,000.00	-455.00
5604 - Rohingya Appeal				415.00			-415.00
5605 - White Gift Payment	1,950	2,685	2,500	2,410.00	96%	2,500.00	90.00
5606 - Advent Peace Box		480		684.00		750.00	66.00
5616 - Fundraising Supper		0	3,000	1,124.26	37%	1,600.00	475.74
5617 - Fundraising Auction		0		2,997.50		3,000.00	2.50
5618 - Fundraising Donations				1,445.00		750.00	-695.00
5659 - Extreme Hunger Appeal Bake Sale				598.00			-598.00
5660 - Extreme Hunger Appeal				2,080.00			-2,080.00
5661 - Benevolent Fund	981	1,000	1,000	997.22	100%	1,000.00	2.78
5671 - Loose Change Supper Expenses	4,370	2,236	3,500	2,219.74	63%	3,500.00	1,280.26
5672 - Loose Change Supper - hampers		1,900	0	2,300.00		2,500.00	200.00
5674 - Loose Change Supper – M & S		30	0	536.66		500.00	-36.66
Total Outreach Expenses	8,001	9,929	11,900	19,662.38	165%	18,000.00	-1,662.38

	2015 Actual	2016 Actual	2017 Budget	2017 Actual	Percent of Budget	2018 Budget	\$ change from 2017 Actual
M&S National Expenses							
5676 - M&S Special Service	488	417		725.00		700.00	-25.00
5678 · Care Home Services Offering	354	500	500	574.45	115%	500.00	-74.45
5679 – Tai Chi	3,120	3,720	300	470.00	157%	0.00	-470.00
5681 · PAR - Designated to M & S	274	345	3,500	4,617.50	132%	3,500.00	-1,117.50
5682 · Greeting Cards/Cookies	845	1,260	500	373.05	75%	500.00	126.95
5683 · Offering Designated to M & S	380	42	1,000	2,140.00	214%	1,200.00	-940.00
5685 · Mindfulness Meditation	715	1,011	500	142.00	28%	500.00	358.00
5686 · M & S Jar	197	180	300	376.72	126%	400.00	23.28
5687 · Chair Yoga	1,043	1,019	1,000	660.25	66%	500.00	-160.25
5688 · M & S - Lenten Pig	282	641	600	651.45	109%	650.00	-1.45
5689 · M & S Giving Tree	169	115	200	59.90	30%	150.00	90.10
5700 · Allocation - General Operating	15,000	15,000	17,000	17,000.00	100%	17,000.00	0.00
5710 · UCW	7,500	7,500	7,500	7,500.00	100%	7,500.00	0.00
Total M&S National Expenses	30,367	31,750	32,900	35,290.32	107%	33,100.00	-2,190.32
Sundry Expenses							
5806 - Sask Conference UCC	748	264	500	0.00	0%	1,000.00	1,000.00
5809 - Presbytery Expenses		0	100	0.00	0%	0.00	0.00
5820 - Swift Current Ministerial	600	600	600	600.00	100%	600.00	0.00
5870 - Miscellaneous	840	467					0.00
Total Sundry Expenses	2,188	1,330	1,200	600.00	50%	1,600.00	1,000.00

	2015 Actual	2016 Actual	2017 Budget	2017 Actual	Percent of Budget	2018 Budget	\$ change from 2017 Actual
Worship & Music Expenses							
5904 - Senior Choir Music	216	86	250	303.16	121%	350.00	46.84
5908 - Radio Broadcasts	5,000	5,200	5,200	5,300.00	102%	5,300.00	0.00
5910 - Pulpit Supply	772	945	1,500	1,315.00	88%	2,300.00	985.00
5912 - Decorations	83	66	300	222.48	74%	250.00	27.52
5914 - Worship Supplies	359	414	400	234.04	59%	400.00	165.96
5930 - Advertising	225	360	500	130.25	26%	300.00	169.75
5932 - License & Copyright	232	252	250	340.00	136%	350.00	10.00
5934 - Honoraria Music	50	0	100	0.00	0%	0.00	0.00
5936 - Summer Worship Child Care			350	350.00	100%	350.00	0.00
5940 - Melodies of Xmas	1,733	2,203	1,500	2,579.45	172%	2,500.00	-79.45
5950 - Video/Audio Equipment/Supplies	974	349	1,000	1,331.11	133%	1,000.00	-331.11
5955 - Sound System Operator	1,200	1,350	1,300	1,475.00	113%	1,500.00	25.00
5960 - Miscellaneous	55	0	100	0.00	0%		0.00
Total Worship & Music Expenses	10,899	11,225	12,750	13,580.49	107%	14,600.00	1,019.51
Total Expenses	319,683	342,827	364,219	\$369,419.50	101%	\$393,284.12	23,864.62
Net Ordinary Income/Loss	-26,800	-35,002	-38,869	-\$14,133.52		-\$32,004.12	-17,870.60